## Financial Year 2017/18

|                        |                     |  | Quantity | Unit of   | Total item |            |                    |
|------------------------|---------------------|--|----------|-----------|------------|------------|--------------------|
| SupplierName           | Manufacturer        | Line Description   | ordered  | purchase  | Quantity   | Net Spend  | <b>Gross Spend</b> |
|                        |                     | 130-050XA LITHIUM-POLYMER BATTERY FOR                    |          |           |            |            |                    |
|                        | CME MEDICAL UK      | BODYGAURD 545 EPIDURAL INFUSION PUMP. 130-               |          |           |            |            |                    |
| CME MEDICAL UK LIMITED | LIMITED             | 050XA  | 10       | Each      | 10         | £630.00    | £756.00            |
|                        |                     | Z074530 LINK 4+ AGILIA (INC RS232 CABLE) DOCKING         |          |           |            |            |                    |
|                        |                     | STATION (COMMUNICATION RACK) FOR AGILIA                  |          |           |            |            |                    |
| FRESENIUS KABI LTD     | FRESENIUS KABI LTD  | INFUSION PUMPS   | 7        | Each      | 7          | £2,905.00  | £3,486.00          |
|                        |                     |  |          |           |            |            |                    |
| NHS SUPPLY CHAIN       |                     | Infusion pump accessories Syringe driver set 100cm       |          |           |            |            |                    |
| (WAREHOUSE)            | CME MEDICAL         | 0.5ml priming volume with anti-syphon valve              | 1 1      | Box of 20 | 20         | £25.51     | £30.61             |
|                        |                     | Administration set for use with Volumat Agila infusion   |          |           |            |            |                    |
| NHS SUPPLY CHAIN       |                     | pumps Set for transfusion 200u filter rotating luer lock |          |           |            |            |                    |
| (WAREHOUSE)            | FRESENIUS KABI LTD  | and stop flow cap VLTR00                                 | 2        | Box of 30 | 60         | £110.00    | £132.00            |
|                        |                     | Administration set for use with Volumat Agila infusion   |          |           |            |            |                    |
|                        |                     | pumps Standard set for infusion 15u filter one KNect     |          |           |            |            |                    |
| NHS SUPPLY CHAIN       |                     | needlefree access rotating luer lock and stop flow cap   |          |           |            |            |                    |
| (WAREHOUSE)            | FRESENIUS KABI LTD  | VLST02   | 96       | Box of 30 | 2880       | £7,200.00  | £8,640.00          |
| MHC CHDDLY CHAIN       |                     | Administration set for use with Volumet Agile infusion   |          |           |            |            |                    |
| NHS SUPPLY CHAIN       | EDECENIUS IVADILIED | Administration set for use with Volumat Agila infusion   | 200      | E I.      | 200        | 6224.00    | 6205.20            |
| (WAREHOUSE)            | FRESENIUS KABI LTD  | pumps Standard set for infusion 15u filter VLST00        | 200      | Each      | 200        | £321.00    | £385.20            |
| NHS SUPPLY CHAIN       |                     | Intrathecal Drug Delivery Programmable Infusion          |          |           |            |            |                    |
| (WAREHOUSE)            | MEDTRONIC LIMITED   | System Synchromed ii programmable infusion pump          | 11       | Each      | 11         | £86,430.10 | £103,716.12        |
| Grand Total            |                     |  | 327      |           | 3188       | £97,621.61 | £117,145.93        |

## Financial Year 2018/19

|              |              |                  | Quantity | Unit of  | Total item |           |             | ĺ |
|--------------|--------------|------------------|----------|----------|------------|-----------|-------------|---|
| SupplierName | Manufacturer | Line Description | ordered  | purchase | Quantity   | Net Spend | Gross Spend | l |

| (WAREHOUSE)  Grand Total        | MEDTRONIC LIMITED  | System Synchromed ii programmable infusion pump   | 5<br><b>812</b> | Each      |      | £39,570.40<br>£ <b>51,165.44</b> | -          |
|---------------------------------|--------------------|---|-----------------|-----------|------|----------------------------------|------------|
| NHS SUPPLY CHAIN                |                    | Intrathecal Drug Delivery Programmable Infusion   | _               |           | _    |                                  |            |
| NHS SUPPLY CHAIN<br>(WAREHOUSE) | FRESENIUS KABI LTD | Administration set for use with Volumat Agila infusion pumps Standard set for infusion 15u filter VLST00  | 670             | Each      | 670  | £1,079.18                        | £1,295.02  |
| NHS SUPPLY CHAIN<br>(WAREHOUSE) | FRESENIUS KABI LTD | Administration set for use with Volumat Agila infusion pumps Standard set for infusion 15u filter one KNect needlefree access rotating luer lock and stop flow cap VLST02 | 129             | Box of 30 | 3870 | £9,890.27                        | £11,868.32 |
| NHS SUPPLY CHAIN<br>(WAREHOUSE) | FRESENIUS KABI LTD | Administration set for use with Volumat Agila infusion pumps Set for transfusion 200u filter rotating luer lock and stop flow cap VLTR00                                  | 7               | Box of 30 | 210  | £393.00                          | £471.60    |
| FRESENIUS KABI LTD              | FRESENIUS KABI LTD | Repair of: Infusion Pump Model: VOLUMAT MC AGILIA<br>GB Quote:9877699 SN: 23073895 MEMO WO<br>No.:307527  | 1               | Each      | 1    | £232.59                          | £279.11    |

## Financial Year 2019/20 (up to July 2019)

|                  |                    |  | Quantity | Unit of   | Total item |           |             |
|------------------|--------------------|--|----------|-----------|------------|-----------|-------------|
| SupplierName     | Manufacturer       | Line Description   | ordered  | purchase  | Quantity   | Net Spend | Gross Spend |
|                  |                    |  |          |           |            |           |             |
|                  |                    | Administration set for use with Volumat Agila infusion   |          |           |            |           |             |
|                  |                    | pumps Paediatric set with 150ml graduated burette        |          |           |            |           |             |
| NHS SUPPLY CHAIN |                    | KNect needle free access and 15u DEHP free tubing        |          |           |            |           |             |
| (WAREHOUSE)      | FRESENIUS KABI LTD | rotating luer lock and stop flow cap VLPA92              | 21       | Box of 10 | 210        | £882.00   | £1,058.40   |
|                  |                    | Administration set for use with Volumat Agila infusion   |          |           |            |           |             |
| NHS SUPPLY CHAIN |                    | pumps Set for transfusion 200u filter rotating luer lock |          |           |            |           |             |
| (WAREHOUSE)      | FRESENIUS KABI LTD | and stop flow cap VLTR00                                 | 19       | Box of 30 | 570        | £986.10   | £1,183.32   |

| <b>Grand Total</b>              |                    |   | 3868 |           | 6232 | £57,864.97 | £69,437.97 |
|---------------------------------|--------------------|---|------|-----------|------|------------|------------|
| (WAREHOUSE)                     | MEDTRONIC LIMITED  | System Synchromed ii programmable infusion pump   | 6    | Each      | 6    | £46,629.00 | £55,954.80 |
| NHS SUPPLY CHAIN                |                    | Intrathecal Drug Delivery Programmable Infusion   |      |           |      |            |            |
| NHS SUPPLY CHAIN<br>(WAREHOUSE) | FRESENIUS KABI LTD | Administration set for use with Volumat Agila infusion pumps Standard set for infusion 15u filter VLST00  | 3766 | Each      | 3766 | £5,403.08  | £6,483.69  |
| NHS SUPPLY CHAIN<br>(WAREHOUSE) | FRESENIUS KABI LTD | Administration set for use with Volumat Agila infusion pumps Standard set for infusion 15u filter one KNect needlefree access rotating luer lock and stop flow cap VLST02 | 56   | Box of 30 | 1680 | £3,964.80  | £4,757.76  |