



Freedom of Information Request

Ref: UHB 19-509

16 August 2019

By Email

Dear Sir/Madam

Thank you for your request for information under the Freedom of Information Act 2000. The Trust's response is as follows:

1. What is the size of the budget of the Estates and Facilities Directorate or wholly owned subsidiary (E+F)?
£39.1m.
2. What is the total whole time equivalent head count of the Estates and facilities?
768 WTEs.
3. What is the value of the services contracted out by the estates and facilities per annum?
Medirest contract SBCH soft fm £1,580,932 per annum.
Interserve Contract soft fm (cleaning, catering /reception only) Education Centre
£107,000 per annum.
Car Park Management UHBristol site £37,000 per annum.
Clinical Waste disposal service, £420,000 per annum.
Domestic Waste disposal service £160,000 per annum.
Cook freeze provision of Patient Feeding £951,647per annum.
Linen/ Laundry Services, £1,229,000 per annum.
Vehicle Maintenance &Hire, £57,195, Taxi services, £250,000 per annum.
Washroom Hygiene Services £25,620 per annum.
4. What is the title of the most senior estates and facilities post?
Director of Estates and Facilities.
5. Is the most senior post a board position?
No.

6. What is the salary of the most senior estates and facilities post?

The post is Band 9 (84,507 - 104,927).

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Trust Secretary
University Hospitals Bristol NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

Publication

Please note that this letter and the information included/attached will be published on our website as part of the Trust's Freedom of Information Publication Log. This is because information disclosed in accordance with the Freedom of Information Act is disclosed to the public, not just to the individual making the request. We will remove any personal information (such as your name, email and so on) from any information we make public to protect your personal information.

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely

FOI Team
UH Bristol NHS Foundation Trust