

Division	Department	9AN - Level 9 Account Name	Total
Diagnostics And Therapies	DT0006 Laboratory Medicine	Consultant	0.03
		Specialist Registrar	0.00
	DT0007 Radiology	Consultant	3.71
		Foundation House Officer 1	1.00
		Locum Consultant	-1.00
		St 1 To 3	2.00
		St 3 To 8	-0.10
	DT0025 Infection Control	Consultant	0.00
	DT0065 Clin Neurophysiology	Consultant	0.00
Medicine	MD0001 Accident & Emergency	Cf St 1 To 3	0.64
		Cf St 3 To 8	0.60
		Consultant	-1.41
		Specialty Doctor	0.00
		St 1 To 3	-1.00
		St 3 To 8	-1.26
	MD0009 Divisional Wide Medicine	Cf St 1 To 3	-3.00
		Cf St 3 To 8	1.00
		Consultant	0.90
		Foundation House Officer 1	0.00
		Foundation House Officer 2	0.00
		St 1 To 3	2.00
		St 3 To 8	1.40
	MD0017 Dermatology	Associate Specialist	-0.10
		Cf St 1 To 3	-1.00
		Consultant	0.15
		Specialty Doctor	-0.40
		St 3 To 8	0.00
	MD0019 Elderly BRI	Cf St 3 To 8	-2.00
		Consultant	2.02
		Specialty Doctor	0.20
	MD0021 Respiratory Medicine	Associate Specialist	0.00
		Cf St 3 To 8	-0.37
		Consultant	-0.76
	MD0024 Rheumatology	Consultant	0.00
	MD0026 Endocrin & Diabetes	Consultant	-0.24
	MD0029 Gastro & Hepatology	Cf St 3 To 8	-1.20
		Consultant	-0.18
		Locum Consultant	-1.00
	MD0031 Outpatients	Consultant	-0.06
	MD0041 Sexual Health	Associate Specialist	0.52
		Consultant	0.00
		S.C.M.O.	0.02
		Specialty Doctor	0.65
Specialised Services	SS0001 BHI - Cardiac Services	Associate Specialist	-0.01
		Cf St 3 To 8	2.97
		Consultant	-1.95
		Locum Consultant	0.80
		Locum Specialist Registrar	0.21
		Specialist Registrar	0.60
		Specialty Doctor	-0.80
		St 1 To 3	0.00
		St 3 To 8	-2.60
	SS0002 Homeopathy Department	Consultant	0.05

Surgery		Specialty Doctor	0.30
	SS0003 BHOC - Oncology/Haematology	Cf St 1 To 3	-4.00
		Cf St 3 To 8	-2.00
		Consultant	-2.35
		Foundation House Officer 1	1.00
		Foundation House Officer 2	0.00
		Locum Consultant	2.24
		Specialist Registrar	3.77
		Specialty Doctor	-1.50
		St 1 To 3	0.00
		St 3 To 8	-2.06
	SS0020 Clinical Genetics	Consultant	2.22
		St 3 To 8	-0.20
	SH0001 Divisional Wide	Consultant	0.00
		Specialty Doctor	0.00
	SH0004 Surgery	Associate Specialist	-0.03
		Cf St 3 To 8	-0.50
		Consultant	-1.23
		Foundation House Officer 1	-0.32
		Foundation House Officer 2	0.00
		Locum Consultant	-1.00
		St 1 To 3	-3.00
		St 3 To 8	-1.09
	SH0005 Dental Services	Consultant	0.64
		Dental Associate Specialist	-0.33
		Dental Clinical Assistant	0.01
		Dental Consultant	0.56
		Dental Hospital Practitioner	0.00
		Dental S.H.O.	0.00
		Dental Specialist Registrar	4.27
		Dental Specialty Doctor	-3.13
		Foundation House Officer 2	0.00
		Primary Care Dentist Band A	2.03
		Primary Care Dentist Band B	1.60
		Primary Care Dentist Band C	-0.49
		St 3 To 8	0.40
		Dental Locum Specialty Doctor	2.88
		Dental St 1 To 3	-0.30
		Dental St 3 To 8	-3.40
		Dental Cf St 3 To 8	-1.00
	SH0017 Anaesthesia	Cf St 3 To 8	0.31
		Consultant	0.42
		Locum Consultant	-2.00
		Specialty Doctor	0.00
		St 1 To 3	-1.00
		St 3 To 8	-4.72
	SH0018 Crit Care/Anaesthesia	Cf St 1 To 3	-1.00
		Cf St 3 To 8	3.00
		Consultant	1.21
		Foundation House Officer 1	1.00
		Foundation House Officer 2	1.00
		Specialty Doctor	0.00
		St 1 To 3	-2.00
		St 3 To 8	0.71
	SH0019 ENT	Associate Specialist	0.00

		Cf St 1 To 3	-5.00
		Consultant	-0.05
		Locum St	-2.00
		Specialty Doctor	-2.00
		St 1 To 3	6.00
		St 3 To 8	2.48
	SH0025 Thoracic Surgery	Cf St 1 To 3	1.00
		Consultant	0.00
		St 3 To 8	-1.00
	SH0028 Trauma Assoc Dir	Cf St 1 To 3	-0.28
		Cf St 3 To 8	-1.00
		Consultant	0.05
		Foundation House Officer 1	-0.60
		Foundation House Officer 2	0.25
		Specialty Doctor	0.19
		St 1 To 3	1.55
		St 3 To 8	2.50
Trust Services	SH0029 Ophthalmology	Associate Specialist	0.46
		Cf St 3 To 8	2.30
		Consultant	1.12
		Locum Consultant	-1.00
		Specialty Doctor	1.00
		St 1 To 3	1.00
		St 3 To 8	-2.19
	137014 R&I Director	Consultant	0.00
	HQ0003 Chief Operating Off	Consultant	0.00
	HQ0004 Strategy & Transformation	Consultant	0.00
	HQ0005 Medical Director	Consultant	-0.50
	HR0004 Occ Health Partnership	Consultant	0.00
		Specialty Doctor	0.20
		St 3 To 8	-0.45
	HR0008 HR Other	Associate Specialist	0.00
	HR0010 Teaching & Learning Services	Associate Specialist	-0.05
Womens And Childrens		Cf St 3 To 8	0.00
		Consultant	-0.44
		Specialty Doctor	-0.05
	HR0016 Workforce & OD	Dental Officer	-0.60
	IT0003 Projects	Consultant	-0.10
	MS0003 Trust Services Mss	Cf St 1 To 3	-1.00
		Cf St 3 To 8	1.00
		Consultant	-0.11
		Foundation House Officer 2	0.00
	RD0007 NIHR Grants	Cf St 3 To 8	0.50
		Consultant	2.32
	RD0020 Hosting	Consultant	-0.06
	WC0001 WMC Reserves	Specialist Registrar	4.70
	WC0002 St Michaels Services	Associate Specialist	1.50
		Cf St 1 To 3	3.00
		Cf St 3 To 8	-1.07
		Consultant	0.32
		Foundation House Officer 2	0.00
		Specialty Doctor	-0.60
		St 1 To 3	3.32
		St 3 To 8	-2.08
	WC0007 Paeds Cardiac, Critical Care & Neuroscience	Associate Specialist	0.00

	Cf St 1 To 3	0.00
	Cf St 3 To 8	1.50
	Consultant	0.92
	Specialty Doctor	-0.05
	St 1 To 3	-0.23
	St 3 To 8	-1.21
	Staff Grade Practitioner	-1.20
WC0008 Paeds Surgical Specialties	Cf St 1 To 3	-2.00
	Cf St 3 To 8	0.00
	Consultant	1.24
	Foundation House Officer 2	0.00
	Specialist Registrar	0.00
	St 1 To 3	3.00
	St 3 To 8	-2.04
WC0010 Paediatric Medical Specialties	Associate Specialist	0.00
	Cf St 3 To 8	6.00
	Consultant	-1.62
	Foundation House Officer 2	0.00
	Specialty Doctor	-0.82
	St 1 To 3	0.57
	St 3 To 8	-8.02
WC0130 Central Budgets	Cf St 3 To 8	0.00
	Consultant	0.12
WC0202 Hosted Services	Consultant	-0.30
WC0218 Research	Consultant	-0.05