

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

May 2017

Division	Cost Centre	Cost Centre Code	Hours				Fill Rate	Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
			Actual Hours	Expected Hours	Difference	Hours					
Medicine	BHI - Ward C808	125906	5,155	4,213	942	122%	745	24.0	6.9		
	BRI - Ward A300 (AMU)	127809	8,457	8,128	329	104%	863	27.8	9.8		
	BRI - Ward A400 (OPAU)	127808	6,896	7,073	-177	97%	871	28.1	7.9		
	BRI - Ward A515 (Stroke)	109008	5,712	4,991	721	114%	691	22.3	8.3		
	BRI - Ward A522	109011	5,380	4,803	577	112%	726	23.4	7.4		
	BRI - Ward A524	109012	3,906	3,224	682	121%	589	19.0	6.6		
	BRI - Ward A525	127817	4,335	4,278	57	101%	386	12.5	11.2		
	BRI - Ward A528	109005	4,240	3,751	489	113%	598	19.3	7.1		
	BRI - Ward A605	127811	4,076	3,596	480	113%	539	17.4	7.6		
	BRI - Ward A900 (CF/Gastro)	127807	4,448	4,191	257	106%	718	23.2	6.2		
	SBCH - Ward 100	127050	5,178	5,250	-72	99%	888	28.6	5.8		
	SBCH - Ward 200	127051	5,452	4,855	597	112%	875	28.2	6.2		
	<b>Medicine Total</b>			<b>63,233</b>	<b>58,353</b>	<b>4,880</b>	<b>108%</b>	<b>8,489</b>	<b>273.8</b>	<b>7.4</b>	
Specialised Services	BHI - C603 (CCU)	109007	3,903	3,925	-22	99%	256	8.3	15.2		
	BHI - C604 (CICU)	101141	12,676	12,855	-179	99%	609	19.6	20.8	The acuity and dependency was lower than expected and the bed base was flexed accordingly	
	BHI - Ward C705	101951	4,314	3,909	405	110%	674	21.7	6.4		
	BHI - Ward C708	101952	4,318	3,909	409	110%	691	22.3	6.2		
	BHI - Ward C805	101953	4,253	4,149	104	103%	682	22.0	6.2		
	BHOC - Ward D603	104008	6,687	6,220	467	108%	819	26.4	8.2		
	BHOC - Ward D703	104009	5,775	5,735	40	101%	629	20.3	9.2		
<b>Specialised Services Total</b>			<b>41,926</b>	<b>40,702</b>	<b>1,224</b>	<b>103%</b>	<b>4,360</b>	<b>140.6</b>	<b>9.6</b>		
Surgery Head And Neck	BEH - Ward 41	103101	2,800	2,722	78	103%	287	9.3	9.8		
	BRI - Ward A600 (ITU)	101107	14,545	13,919	626	104%	524	16.9	27.8		
	BRI - Ward A602	101179	4,142	3,209	933	129%	528	17.0	7.8		
	BRI - Ward A604	101192	4,900	4,186	714	117%	646	20.8	7.6		
	BRI - Ward A609 (STAU)	101193	5,093	5,283	-190	96%	619	20.0	8.2		
	BRI - Ward A800	101190	7,327	6,605	722	111%	936	30.2	7.8		
	BRI - Ward A700	101189	6,819	6,713	106	102%	908	29.3	7.5		
<b>Surgery Head And Neck Total</b>			<b>45,625</b>	<b>42,636</b>	<b>2,990</b>	<b>107%</b>	<b>4,448</b>	<b>143.5</b>	<b>10.3</b>		
Womens And Childrens	BCH - PICU	102043	11,181	11,500	-319	97%	353	11.4	31.7	The acuity and dependency was lower than expected and the bed base was flexed accordingly	
	BCH - Ward 30	102251	7,503	8,809	-1,306	85%	655	21.1	11.5	The activity was lower than expected and the staffing and bed base flexed accordingly	
	BCH - Ward 31	102041	4,443	4,548	-105	98%	459	14.8	9.7	The activity was lower than expected and the staffing and bed base flexed accordingly	
	BCH - Ward 32	102033	4,342	4,370	-29	99%	364	11.7	11.9		
	BCH - Ward 33	102262	3,697	3,830	-132	97%	180	5.8	20.5	The activity was lower than expected and the staffing and bed base flexed accordingly	
	BCH - Ward 34	102260	5,409	5,279	130	102%	395	12.7	13.7		
	BCH - Ward 35	102034	3,718	3,531	187	105%	375	12.1	9.9		
	BCH - Ward 37	102240	2,116	2,139	-23	99%	157	5.1	13.5		
	BCH - Ward 38	102266	5,378	5,729	-351	94%	457	14.7	11.8	The activity was lower than expected and the staffing and bed base flexed accordingly	
	STMH - MLU	102177	1,396	1,488	-93	94%	24	0.8	58.1		
	STMH - Ward 73	102074	5,277	5,472	-195	96%	837	27.0	6.3	The activity was lower than expected and the staffing and bed base flexed accordingly	
	STMH - Ward 75 (NICU)	102077	10,765	11,342	-577	95%	836	27.0	12.9	The activity was lower than expected and the staffing and bed base was flexed accordingly	
	STMH - Ward 76	102075	2,711	1,836	875	148%	230	7.4	11.8		
	STMH - Ward 77 (CDS)	102068	7,698	8,556	-858	90%	284	9.2	27.1	The activity was lower than expected and the staffing and bed base flexed accordingly	
STMH - Ward 78	102078	3,135	3,687	-552	85%	310	10.0	10.1	The activity was lower than expected and the staffing and bed base flexed accordingly		
<b>Womens And Childrens Total</b>			<b>78,768</b>	<b>82,115</b>	<b>-3,347</b>	<b>96%</b>	<b>5,916</b>	<b>190.8</b>	<b>13.3</b>		
<b>TOTAL</b>			<b>229,552</b>	<b>223,806</b>	<b>5,746</b>	<b>103%</b>	<b>23,213</b>	<b>748.8</b>	<b>9.9</b>		

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

May 2017

Day or Night	(All)
RN or NA	(All)

Days In Month **31**

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				Hours	Difference			Occupied		
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	BRI - Ward A524	109012	3,906	3,224	682	121%	589	19	6.6	
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<b>Specialised Services Total</b>			<b>41,926</b>	<b>40,702</b>	<b>1,224</b>	<b>103%</b>	<b>4360</b>	<b>140.6</b>	<b>9.6</b>	
Surgery Head And Neck	BEH - Ward 41	103101	2,800	2,722	78	103%	287	9.3	9.8	
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<b>Surgery Head And Neck Total</b>			<b>45,625</b>	<b>42,636</b>	<b>2,990</b>	<b>107%</b>	<b>4448</b>	<b>143.5</b>	<b>10.3</b>	
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<b>Womens And Childrens Total</b>			<b>78,768</b>	<b>82,115</b>	<b>-3,347</b>	<b>96%</b>	<b>5916</b>	<b>190.8</b>	<b>13.3</b>	
<b>TOTAL</b>			<b>229,552</b>	<b>223,806</b>	<b>5,746</b>	<b>103%</b>	<b>23213</b>	<b>748.8</b>	<b>9.9</b>	