

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

January 2017

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
Medicine	BHI - Ward C808	125906	5,048	4,201	847	120%	773	24.9	6.5	
	BRI - Ward A300 (AMU)	127809	8,944	8,128	815	110%	961	31.0	9.3	
	BRI - Ward A400 (OPAU)	127808	7,523	7,062	461	107%	925	29.8	8.1	
	BRI - Ward A515 (Stroke)	109008	5,614	4,991	623	112%	750	24.2	7.5	
	BRI - Ward A522	109011	5,571	4,836	735	115%	761	24.5	7.3	
	BRI - Ward A524	109012	3,757	3,224	533	117%	613	19.8	6.1	
	BRI - Ward A525	127817	4,600	4,278	322	108%	420	13.5	11.0	
	BRI - Ward A528	109005	4,065	3,751	314	108%	620	20.0	6.6	
	BRI - Ward A605	127811	3,493	3,362	131	104%	556	17.9	6.3	
	BRI - Ward A900 (CF/Gastro)	127807	4,560	4,201	359	109%	735	23.7	6.2	
	SBCH - Ward 100	127050	5,376	5,239	137	103%	927	29.9	5.8	
	SBCH - Ward 200	127051	5,994	4,838	1,156	124%	922	29.7	6.5	
<b>Medicine Total</b>			<b>64,545</b>	<b>58,111</b>	<b>6,434</b>	<b>111%</b>	<b>8,963</b>	<b>289.1</b>	<b>7.2</b>	
Specialised Services	BHI - C603 (CCU)	109007	3,853	3,926	-73	98%	280	9.0	13.8	
	BHI - C604 (CICU)	101141	12,211	12,763	-552	96%	713	23.0	17.1	The acuity and dependency was lower than expected and the staffing and bed base was flexed accordingly
	BHI - Ward C705	101951	4,184	3,914	270	107%	722	23.3	5.8	
	BHI - Ward C708	101952	4,604	3,905	699	118%	725	23.4	6.3	
	BHI - Ward C805	101953	4,249	4,132	117	103%	732	23.6	5.8	
	BHOC - Ward D603	104008	6,255	6,186	69	101%	861	27.8	7.3	
	BHOC - Ward D703	104009	5,597	5,735	-138	98%	634	20.5	8.8	The activity was lower than expected and the staffing and bed base was flexed accordingly
<b>Specialised Services Total</b>			<b>40,953</b>	<b>40,561</b>	<b>392</b>	<b>101%</b>	<b>4,667</b>	<b>150.5</b>	<b>8.8</b>	
Surgery Head And Neck	BEH - Ward 41	103101	2,713	2,698	15	101%	295	9.5	9.2	
	BRI - Ward A600 (ITU)	101107	14,098	13,919	179	101%	521	16.8	27.1	
	BRI - Ward A602	101179	3,772	3,186	587	118%	550	17.7	6.9	
	BRI - Ward A604	101192	4,883	4,175	709	117%	678	21.9	7.2	
	BRI - Ward A609 (STAU)	101193	5,226	5,271	-45	99%	631	20.4	8.3	
	BRI - Ward A800	101190	6,715	6,582	133	102%	983	31.7	6.8	
	BRI - Ward A700	101189	6,781	6,701	80	101%	932	30.1	7.3	
<b>Surgery Head And Neck Total</b>			<b>44,188</b>	<b>42,531</b>	<b>1,657</b>	<b>104%</b>	<b>4,590</b>	<b>148.1</b>	<b>9.6</b>	
Womens And Childrens	BCH - PICU	102043	11,528	11,535	-6	100%	394	12.7	29.3	
	BCH - Ward 30	102251	8,625	8,844	-219	98%	801	25.8	10.8	
	BCH - Ward 31	102041	4,779	4,606	173	104%	475	15.3	10.1	
	BCH - Ward 32	102033	4,298	4,267	32	101%	380	12.3	11.3	
	BCH - Ward 33	102262	3,736	3,393	344	110%	200	6.5	18.7	
	BCH - Ward 34	102260	5,340	5,348	-8	100%	359	11.6	14.9	
	BCH - Ward 35	102034	4,466	3,565	901	125%	397	12.8	11.3	
	BCH - Ward 37	102240	2,345	2,139	206	110%	154	5.0	15.2	
	BCH - Ward 38	102266	5,430	5,729	-299	95%	578	18.6	9.4	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,416	1,488	-72	95%	43	1.4	32.9	
	STMH - Ward 73	102074	5,849	5,928	-79	99%	817	26.4	7.2	
	STMH - Ward 75 (NICU)	102077	11,866	11,182	684	106%	871	28.1	13.6	
	STMH - Ward 76	102075	1,915	1,824	91	105%	267	8.6	7.2	
	STMH - Ward 77 (CDS)	102068	8,001	8,532	-531	94%	274	8.8	29.2	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 78	102078	3,267	3,676	-409	89%	409	13.2	8.0	The activity was lower than expected and the staffing and bed base was flexed accordingly
<b>Womens And Childrens Total</b>			<b>82,860</b>	<b>82,053</b>	<b>807</b>	<b>101%</b>	<b>6,419</b>	<b>207.1</b>	<b>12.9</b>	
<b>TOTAL</b>			<b>232,546</b>	<b>223,256</b>	<b>9,290</b>	<b>104%</b>	<b>24,639</b>	<b>794.8</b>	<b>9.4</b>	

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

January 2017

Day or Night	(All)
RN or NA	(All)

Days In Month **31**

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	BRI - Ward A300 (AMU)	127809	8,944	8,128	815	110%	961	31	9.3
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	BRI - Ward A515 (Stroke)	109008	5,614	4,991	623	112%	750	24.2	7.5
	BRI - Ward A522	109011	5,571	4,836	735	115%	761	24.5	7.3
	BRI - Ward A524	109012	3,757	3,224	533	117%	613	19.8	6.1
	BRI - Ward A525	127817	4,600	4,278	322	108%	420	13.5	11
	BRI - Ward A528	109005	4,065	3,751	314	108%	620	20	6.6
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	SBCH - Ward 200	127051	5,994	4,838	1,156	124%	922	29.7	6.5
<b>Medicine Total</b>			<b>64,545</b>	<b>58,111</b>	<b>6,434</b>	<b>111%</b>	<b>8963</b>	<b>289.1</b>	<b>7.2</b>
Specialised Services	BHI - C603 (CCU)	109007	3,853	3,926	-73	98%	280	9	13.8
	BHI - C604 (CICU)	101141	12,211	12,763	-552	96%	713	23	17.1
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<b>Specialised Services Total</b>			<b>40,953</b>	<b>40,561</b>	<b>392</b>	<b>101%</b>	<b>4667</b>	<b>150.5</b>	<b>8.8</b>
Surgery Head And Neck	BEH - Ward 41	103101	2,713	2,698	15	101%	295	9.5	9.2
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<b>Surgery Head And Neck Total</b>			<b>44,188</b>	<b>42,531</b>	<b>1,657</b>	<b>104%</b>	<b>4590</b>	<b>148.1</b>	<b>9.6</b>
Womens And Childrens	BCH - PICU	102043	11,528	11,535	-6	100%	394	12.7	29.3
	BCH - Ward 30	102251	8,625	8,844	-219	98%	801	25.8	10.8
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<b>Womens And Childrens Total</b>			<b>82,860</b>	<b>82,053</b>	<b>807</b>	<b>101%</b>	<b>6419</b>	<b>207.1</b>	<b>12.9</b>
<b>TOTAL</b>			<b>232,546</b>	<b>223,256</b>	<b>9,290</b>	<b>104%</b>	<b>24639</b>	<b>794.8</b>	<b>9.4</b>