

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

September 2016

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
Medicine	BHI - Ward C808	125906	4,626	4,074	552	114%	740	24.7	6.3	
	BRI - Ward A300 (AMU)	127809	8,441	7,866	575	107%	833	27.8	10.1	
	BRI - Ward A400 (OPAU)	127808	7,034	6,842	192	103%	861	28.7	8.2	
	BRI - Ward A515 (Stroke)	109008	5,686	4,830	856	118%	691	23.0	8.2	
	BRI - Ward A518	127810	12	102	-90	12%	0	0.0	#DIV/0!	Ward closed
	BRI - Ward A522	109011	5,349	4,680	669	114%	724	24.1	7.4	
	BRI - Ward A524	109012	3,568	3,120	448	114%	594	19.8	6.0	
	BRI - Ward A525	127817	4,242	4,140	102	102%	397	13.2	10.7	
	BRI - Ward A528	109005	3,713	3,630	83	102%	607	20.2	6.1	
	BRI - Ward A605	127811	3,855	3,252	603	119%	531	17.7	7.3	
	BRI - Ward A900 (CF/Gastro)	127807	4,466	4,074	392	110%	713	23.8	6.3	
	SBCH - Ward 100	127050	5,319	5,087	232	105%	889	29.6	6.0	
	SBCH - Ward 200	127051	5,176	4,693	483	110%	863	28.8	6.0	
Medicine Total			61,486	56,390	5,096	109%	8,443	281.4	7.3	
Specialised Services	BHI - C603 (CCU)	109007	3,678	3,777	-99	97%	266	8.9	13.8	
	BHI - C604 (CICU)	101141	12,396	12,019	378	103%	667	22.2	18.6	
	BHI - Ward C705	101951	4,025	3,792	233	106%	705	23.5	5.7	
	BHI - Ward C708	101952	4,058	3,720	338	109%	696	23.2	5.8	
	BHI - Ward C805	101953	4,081	4,010	71	102%	723	24.1	5.6	
	BHOC - Ward D603	104008	5,856	6,001	-145	98%	827	27.6	7.1	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHOC - Ward D703	104009	5,413	5,550	-137	98%	600	20.0	9.0	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
Specialised Services Total			39,508	38,869	639	102%	4,484	149.5	8.8	
Surgery Head And Neck	BEH - Ward 41	103101	2,673	2,652	21	101%	255	8.5	10.5	
	BRI - Ward A600 (ITU)	101107	13,413	13,470	-57	100%	507	16.9	26.5	
	BRI - Ward A602	101179	3,243	3,105	138	104%	523	17.4	6.2	
	BRI - Ward A604	101192	4,906	4,048	858	121%	625	20.8	7.8	
	BRI - Ward A609 (STAU)	101193	5,057	5,109	-52	99%	597	19.9	8.5	
	BRI - Ward A800	101190	6,446	6,386	60	101%	932	31.1	6.9	
	BRI - Ward A700	101189	6,753	6,493	260	104%	874	29.1	7.7	
Surgery Head And Neck Total			42,490	41,263	1,227	103%	4,313	143.8	9.9	
Womens And Childrens	BCH - PICU	102043	10,482	11,155	-673	94%	363	12.1	28.9	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 30	102251	7,140	7,245	-105	99%	466	15.5	15.3	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 31	102041	4,259	4,479	-220	95%	450	15.0	9.5	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 32	102033	4,137	4,186	-49	99%	344	11.5	12.0	
	BCH - Ward 33	102262	3,513	3,404	109	103%	180	6.0	19.5	
	BCH - Ward 34	102260	4,435	5,095	-660	87%	290	9.7	15.3	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 35	102034	3,865	3,450	415	112%	384	12.8	10.1	
	BCH - Ward 37	102240	2,117	2,036	81	104%	173	5.8	12.2	
	BCH - Ward 38	102266	3,969	4,597	-628	86%	621	20.7	6.4	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,356	1,392	-37	97%	39	1.3	34.8	
	STMH - Ward 73	102074	5,618	5,760	-142	98%	871	29.0	6.5	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 75 (NICU)	102077	10,503	11,019	-516	95%	799	26.6	13.1	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 76	102075	1,874	1,800	74	104%	320	10.7	5.9	
	STMH - Ward 77 (CDS)	102068	7,813	8,280	-468	94%	507	16.9	15.4	The activity was lower than expected and the staffing and bed base was flexed accordingly
STMH - Ward 78	102078	3,447	3,577	-130	96%	381	12.7	9.0	The activity was lower than expected and the staffing and bed base was flexed accordingly	
Womens And Childrens Total			74,525	77,474	-2,949	96%	6,188	206.3	12.0	
TOTAL			218,010	213,996	4,013	102%	23,428	780.9	9.3	

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

September 2016

Day or Night	(All)
RN or NA	(All)

Days In Month **30**

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				Hours	Difference			Occupied	
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	BRI - Ward A300 (AMU)	127809	8,441	7,866	575	107%	833	27.8	10.1
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	BRI - Ward A515 (Stroke)	109008	5,686	4,830	856	118%	691	23	8.2
	BRI - Ward A518	127810	12	102	-90	12%	0	0	#DIV/0!
	BRI - Ward A522	109011	5,349	4,680	669	114%	724	24.1	7.4
	BRI - Ward A524	109012	3,568	3,120	448	114%	594	19.8	6
	BRI - Ward A525	127817	4,242	4,140	102	102%	397	13.2	10.7
	BRI - Ward A528	109005	3,713	3,630	83	102%	607	20.2	6.1
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	SBCH - Ward 100	127050	5,319	5,087	232	105%	889	29.6	6
	SBCH - Ward 200	127051	5,176	4,693	483	110%	863	28.8	6
	Medicine Total			61,486	56,390	5,096	109%	8443	281.4
Specialised Services	BHI - C603 (CCU)	109007	3,678	3,777	-99	97%	266	8.9	13.8
	BHI - C604 (CICU)	101141	12,396	12,019	378	103%	667	22.2	18.6
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Specialised Services Total			39,508	38,869	639	102%	4484	149.5	8.8
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Womens And Childrens Total			74,525	77,474	-2,949	96%	6188	206.3	12
TOTAL			218,010	213,996	4,013	102%	23428	780.9	9.3