

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

July 2016

Division	Cost Centre	Cost Centre Code	Hours				Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
			Actual Hours	Expected Hours	Difference	Fill Rate				
Medicine	BHI - Ward C808	125906	5,226	4,309	917	121%	772	24.9	6.8	
	BRI - Ward A300 (AMU)	127809	8,667	8,128	538	107%	821	26.5	10.6	
	BRI - Ward A400 (OPAU)	127808	7,155	7,051	104	101%	883	28.5	8.1	
	BRI - Ward A515 (Stroke)	109008	5,364	4,991	373	107%	701	22.6	7.7	
	BRI - Ward A518	127810	4,106	3,410	696	120%	512	16.5	8.0	
	BRI - Ward A522	109011	5,280	4,836	444	109%	753	24.3	7.0	
	BRI - Ward A524	109012	3,573	3,224	349	111%	618	19.9	5.8	
	BRI - Ward A525	127817	4,683	4,278	405	109%	395	12.7	11.9	
	BRI - Ward A528	109005	4,538	3,751	787	121%	614	19.8	7.4	
	BRI - Ward A605	127811	4,497	3,350	1,147	134%	549	17.7	8.2	
	BRI - Ward A900 (CF/Gastro)	127807	4,320	4,189	131	103%	731	23.6	5.9	
	SBCH - Ward 100	127050	5,490	5,244	246	105%	967	31.2	5.7	
	SBCH - Ward 200	127051	5,332	4,849	483	110%	937	30.2	5.7	
Medicine Total			68,229	61,610	6,619	111%	9,253	298.5	7.4	
Specialised Services	BHI - C603 (CCU)	109007	4,027	3,915	112	103%	271	8.7	14.9	
	BHI - C604 (CICU)	101141	11,799	12,279	-480	96%	710	22.9	16.6	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHI - Ward C705	101951	4,053	3,908	145	104%	711	22.9	5.7	
	BHI - Ward C708	101952	4,252	3,860	392	110%	726	23.4	5.9	
	BHI - Ward C805	101953	4,494	4,109	385	109%	729	23.5	6.2	
	BHOC - Ward D603	104008	6,032	6,163	-131	98%	892	28.8	6.8	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHOC - Ward D703	104009	6,014	5,735	279	105%	635	20.5	9.5	
Specialised Services Total			40,670	39,969	702	102%	4,674	150.8	8.7	
Surgery Head And Neck	BEH - Ward 41	103101	2,856	2,638	218	108%	251	8.1	11.4	
	BRI - Ward A600 (ITU)	101107	14,048	13,919	129	101%	507	16.4	27.7	
	BRI - Ward A602	101179	3,498	3,209	290	109%	540	17.4	6.5	
	BRI - Ward A604	101192	5,206	4,163	1,043	125%	646	20.8	8.1	
	BRI - Ward A609 (STAU)	101193	5,208	5,259	-51	99%	585	18.9	8.9	
	BRI - Ward A800	101190	6,857	6,559	298	105%	980	31.6	7.0	
	BRI - Ward A700	101189	7,698	6,690	1,008	115%	893	28.8	8.6	
Surgery Head And Neck Total			45,371	42,436	2,934	107%	4,402	142.0	10.3	
Womens And Childrens	BCH - PICU	102043	11,244	11,466	-222	98%	442	14.3	25.4	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 30	102251	7,265	7,441	-176	98%	503	16.2	14.4	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 31	102041	4,810	4,560	251	105%	468	15.1	10.3	
	BCH - Ward 32	102033	4,401	4,313	89	102%	348	11.2	12.6	
	BCH - Ward 33	102262	3,413	3,496	-84	98%	191	6.2	17.9	
	BCH - Ward 34	102260	4,523	5,290	-767	86%	362	11.7	12.5	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 35	102034	4,045	3,565	480	113%	396	12.8	10.2	
	BCH - Ward 37	102240	2,348	2,139	209	110%	173	5.6	13.6	
	BCH - Ward 38	102266	4,104	4,701	-597	87%	627	20.2	6.5	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,378	1,440	-63	96%	30	1.0	45.9	
	STMH - Ward 73	102074	5,903	5,952	-49	99%	890	28.7	6.6	
	STMH - Ward 75 (NICU)	102077	11,623	11,435	188	102%	903	29.1	12.9	
	STMH - Ward 76	102075	2,068	1,836	232	113%	335	10.8	6.2	
	STMH - Ward 77 (CDS)	102068	8,655	8,556	99	101%	281	9.1	30.8	
	STMH - Ward 78	102078	3,300	3,591	-291	92%	317	10.2	10.4	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
Womens And Childrens Total			79,080	79,779	-699	99%	6,266	202.1	12.6	
TOTAL			233,350	223,794	9,556	104%	24,595	793.4	9.5	

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July 2016

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RN or NA	(All)

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	BRI - Ward A522	109011	5,280	4,836	444	109%	753	24.3	7
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