

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

May 2016

Division	Cost Centre	Cost Centre Code	Expected Hours				Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate	
Medicine	BHI - Ward C808	125906	5,066	4,309	757	118%	
	BRI - Ward A300 (AMU)	127809	8,561	8,128	433	105%	
	BRI - Ward A400 (OPAU)	127808	7,165	7,062	103	101%	
	BRI - Ward A515 (Stroke)	109008	5,779	4,991	788	116%	
	BRI - Ward A518	127810	4,013	3,410	603	118%	
	BRI - Ward A522	109011	5,269	4,836	433	109%	
	BRI - Ward A524	109012	3,941	3,596	345	110%	
	BRI - Ward A525	127817	4,357	4,278	79	102%	
	BRI - Ward A528	109005	4,384	3,751	633	117%	
	BRI - Ward A605	127811	3,487	3,350	137	104%	
	BRI - Ward A900 (CF/Gastro)	127807	4,086	4,201	-115	97%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	SBCH - Ward 100	127050	5,485	5,250	235	104%	
SBCH - Ward 200	127051	5,290	4,855	435	109%		
<b>Medicine Total</b>			<b>66,884</b>	<b>62,017</b>	<b>4,867</b>	<b>108%</b>	
Specialised Services	BHI - C603 (CCU)	109007	3,916	3,937	-21	99%	
	BHI - C604 (CICU)	101141	11,118	12,187	-1,068	91%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHI - Ward C705	101951	4,279	3,914	365	109%	
	BHI - Ward C708	101952	4,219	3,968	251	106%	
	BHI - Ward C805	101953	4,528	4,126	402	110%	
	BHOC - Ward D603	104008	6,132	6,197	-65	99%	
	BHOC - Ward D703	104009	6,204	5,735	469	108%	
	<b>Specialised Services Total</b>			<b>40,395</b>	<b>40,064</b>	<b>331</b>	<b>101%</b>
Surgery Head And Neck	BEH - Ward 41	103101	2,785	2,686	99	104%	
	BRI - Ward A600 (ITU)	101107	14,796	13,919	877	106%	
	BRI - Ward A602	101179	4,044	3,209	836	126%	
	BRI - Ward A604	101192	4,137	4,175	-37	99%	
	BRI - Ward A609 (STAU)	101193	5,158	5,271	-113	98%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BRI - Ward A800	101190	6,556	6,582	-26	100%	
	BRI - Ward A700	101189	6,858	6,701	157	102%	
<b>Surgery Head And Neck Total</b>			<b>44,333</b>	<b>42,542</b>	<b>1,791</b>	<b>104%</b>	
Womens And Childrens	BCH - PICU	102043	11,604	11,558	46	100%	
	BCH - Ward 30	102251	7,688	7,487	202	103%	
	BCH - Ward 31	102041	4,563	4,594	-32	99%	
	BCH - Ward 32	102033	4,259	4,347	-88	98%	
	BCH - Ward 33	102262	3,696	3,508	188	105%	
	BCH - Ward 34	102260	5,081	5,244	-163	97%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 35	102034	4,830	3,565	1,265	135%	
	BCH - Ward 37	102240	2,066	2,139	-74	97%	
	BCH - Ward 38	102266	4,589	4,759	-170	96%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,530	1,488	42	103%	
	STMH - Ward 73	102074	3,546	3,240	306	109%	
	STMH - Ward 75 (NICU)	102077	10,927	11,274	-346	97%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 76	102075	2,012	1,860	152	108%	
	STMH - Ward 77 (CDS)	102068	8,946	8,556	390	105%	
	STMH - Ward 78	102078	3,765	3,646	119	103%	
<b>Womens And Childrens Total</b>			<b>79,100</b>	<b>77,263</b>	<b>1,836</b>	<b>102%</b>	
<b>TOTAL</b>			<b>230,712</b>	<b>221,886</b>	<b>8,826</b>	<b>104%</b>	