## UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

## March 2016

		Cost					Head of Nursing Comments
		Centre	l	Expected	Hours		
Division	Cost Centre	Code	Actual Hours	Hours	Difference	Fill Rate	
Medicine	BRI A300 (AMU)	127809	8,465	8,128	336	104%	
	BRI A400 (OPAU)	127808	6,986	7,073	-87	99%	
	BRI A515 (Stroke)	109008	6,377	4,991	1,386	128%	
	BRI A518 (Ward 18)	127810	3,345	3,410	-65	98%	
	BRI A524 (Ward 4)	109012	3,962	3,224	738	123%	
	BRI A525 (Ward 3)	127817	4,325	4,256	69	102%	
	BRI A528 (Ward 2)	109005	4,761	3,751	1,010	127%	
	BRI A605 (Ward 6)	127811	3,857	3,362	495	115%	
	BRI A900 (Ward 900)	127807	4,776	4,213	563	113%	
	BRI B404 (Ward 11)	109011	5,237	4,836	401	108%	
	BRI C808 (Ward 54) CoE	125906 127050	5,345	4,309 5,261	1,036	124%	
	SBCH Ward 100 SBCH Ward 200	127050	5,274 5,302	4,844	13 458	100% 109%	
Andining Takal	SBCH Ward 200	12/051					
Medicine Total		1,,,,,,,	68,010	61,658	6,352	110%	
Specialised Services	BHI C603 (CCU)	109007	4,003	3,926	77	102%	
	DITT CCOA (CICII)	40444	44 225	42.442	4.005	040/	The acuity and dependency of patients was lower than expected and the staffing
	BHI C604 (CICU)	101141	11,325	12,412	-1,086	91%	and bed base was flexed accordingly
	BHI C705 (Ward 51)	101951	4,123	3,909	214	105%	
	BHI C708 (Ward 52)	101952	4,247	3,968	279	107%	
	BHI C805 (Ward 53)	101953	4,298	4,149	149	104%	
	BHOC D603 (Ward 61)	104008	6,142	6,220	-78	99%	Th : : :
	BHOC D703 (Ward 62)	104009	5,564	5,735	-171	97%	The acuity and dependency of patients was lower than expected and the staffing
	, ,	104009					and bed base was flexed accordingly
Specialised Services Total		39,701	40,319	-617	98%		
Surgery Head And Neck	BEH Ward 41	103101	2,731	2,806	-75 	97%	
	BRI A600 (Adult ITU)	101107	13,976	13,919	57	100%	
	BRI A602 (Ward 5B)	101179	3,736	3,209	528	116%	
	BRI A604 (Ward 5A)	101192	4,571	4,163	408	110%	
	BRI A609 (STAU)	101193	5,291	5,283	8	100%	
	BRI A700 (Ward 700)	101189	7,900	6,712	1,189	118%	
	BRI A800 (Ward 800)	101190	6,947	6,605	342	105%	
Surgery Head And Neck Total		45,151	42,696	2,456	106%		
Womens And Childrens	BCH PICU	102043	12,429	11,627	803	107%	
							The acuity and dependency of patients was lower than expected and the staffing
	BCH Ward 30	102251	7,996	8,901	-905	90%	and bed base was flexed accordingly
							and bed base was nexed accordingly
	BCH Ward 31	102041	4,790	4,589	202	104%	and bed base was nexed accordingly
	BCH Ward 32	102041 102033	4,790 4,292	4,301	202 -9	104% 100%	and bed base was never accordingly
		102041	4,790		202	104%	
	BCH Ward 32 BCH Ward 33	102041 102033 102262	4,790 4,292 3,444	4,301 3,531	202 -9 -86	104% 100% 98%	The acuity and dependency of patients was lower than expected and the staffing
	BCH Ward 32 BCH Ward 33 BCH Ward 34	102041 102033 102262 102260	4,790 4,292 3,444 5,008	4,301 3,531 5,256	202 -9 -86	104% 100% 98% 95%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 32 BCH Ward 33	102041 102033 102262	4,790 4,292 3,444	4,301 3,531	202 -9 -86	104% 100% 98%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 32 BCH Ward 33 BCH Ward 34 BCH Ward 35	102041 102033 102262 102260 102034	4,790 4,292 3,444 5,008 4,091	4,301 3,531 5,256 3,531	202 -9 -86 -248 561	104% 100% 98% 95% 116%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing
	BCH Ward 32 BCH Ward 33 BCH Ward 34 BCH Ward 35 BCH Ward 37	102041 102033 102262 102260 102034	4,790 4,292 3,444 5,008 4,091	4,301 3,531 5,256 3,531 2,231	202 -9 -86 -248 561 -115	104% 100% 98% 95% 116%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 32 BCH Ward 33 BCH Ward 34 BCH Ward 35 BCH Ward 37 BCH Ward 38	102041 102033 102262 102260 102034 102240 102266	4,790 4,292 3,444 5,008 4,091 2,117 4,745	4,301 3,531 5,256 3,531 2,231 4,782	202 -9 -86 -248 561 -115 -37	104% 100% 98% 95% 116%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing
	BCH Ward 32 BCH Ward 33 BCH Ward 34 BCH Ward 35 BCH Ward 37	102041 102033 102262 102260 102034	4,790 4,292 3,444 5,008 4,091	4,301 3,531 5,256 3,531 2,231	202 -9 -86 -248 561 -115	104% 100% 98% 95% 116%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 32 BCH Ward 33  BCH Ward 34 BCH Ward 35  BCH Ward 37 BCH Ward 38 STMH Ward 74	102041 102033 102262 102260 102034 102240 102266 102074	4,790 4,292 3,444 5,008 4,091 2,117 4,745 6,200	4,301 3,531 5,256 3,531 2,231 4,782 6,104	202 -9 -86 -248 561 -115 -37 96	104% 100% 98% 95% 116% 95% 99% 102%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 32 BCH Ward 33  BCH Ward 34 BCH Ward 35  BCH Ward 37 BCH Ward 38 STMH Ward 74  STMH Ward 75 (NICU)	102041 102033 102262 102260 102034 102240 102266 102074	4,790 4,292 3,444 5,008 4,091 2,117 4,745 6,200	4,301 3,531 5,256 3,531 2,231 4,782 6,104	202 -9 -86 -248 561 -115 -37 96	104% 100% 98% 95% 116% 95% 99% 102%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 32 BCH Ward 33  BCH Ward 34 BCH Ward 35  BCH Ward 37 BCH Ward 38 STMH Ward 74	102041 102033 102262 102260 102034 102240 102266 102074	4,790 4,292 3,444 5,008 4,091 2,117 4,745 6,200	4,301 3,531 5,256 3,531 2,231 4,782 6,104	202 -9 -86 -248 561 -115 -37 96	104% 100% 98% 95% 116% 95% 99% 102%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH Ward 32 BCH Ward 33  BCH Ward 34 BCH Ward 35  BCH Ward 37 BCH Ward 38 STMH Ward 74  STMH Ward 75 (NICU) STMH Ward 76	102041 102033 102262 102260 102034 102240 102266 102074 102075	4,790 4,292 3,444 5,008 4,091 2,117 4,745 6,200 11,306 2,037	4,301 3,531 5,256 3,531 2,231 4,782 6,104 12,717 1,941	202 -9 -86 -248 561 -115 -37 96 -1,411 96	104% 100% 98% 95% 116% 95% 99% 102% 89% 105%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
Womens And Childrens '	BCH Ward 32 BCH Ward 33  BCH Ward 34 BCH Ward 35  BCH Ward 37 BCH Ward 38 STMH Ward 74  STMH Ward 75 (NICU) STMH Ward 76  STMH Ward 78	102041 102033 102262 102260 102034 102240 102266 102074	4,790 4,292 3,444 5,008 4,091 2,117 4,745 6,200	4,301 3,531 5,256 3,531 2,231 4,782 6,104	202 -9 -86 -248 561 -115 -37 96	104% 100% 98% 95% 116% 95% 99% 102%	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly  The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly