

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

October 2015

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Head of Nursing Comments
Medicine	BRI A400 (OPAU)	127808	7,833	7,062	771	111%	
	BRI A515 (Stroke)	109008	5,968	4,991	977	120%	
	BRI A518 (Ward 18)	109012	3,825	3,224	601	119%	
	BRI A522 (Ward 10)	109006	5,109	5,208	-99	98%	
	BRI A605 (Ward 6)	127811	3,861	3,362	499	115%	
	BRI A900 (CF/Gastro)	127807	4,644	4,201	443	111%	
	BRI B404 (Ward 11)	109011	5,212	4,836	376	108%	
	BRI B501 (ward 23)	109005	4,335	3,596	739	121%	
	BRI B504 (Winter Pressure)	127810	3,771	3,410	361	111%	
	BRI C808 (Ward 54) CoE	125906	6,278	4,309	1,969	146%	
	BRI Ward A300 MAU	127809	9,115	8,128	986	112%	
	SBCH Ward 100	127050	5,388	5,261	127	102%	
	SBCH Ward 200	127051	5,120	4,838	282	106%	
	Medicine Total			70,459	62,426	8,033	113%
Specialised Services	BHI C603 CCU	109007	3,835	3,937	-102	97%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BHI C604 CICU	101141	13,031	12,268	763	106%	
	BHI C705 (Ward 51)	101951	4,324	3,914	410	110%	
	BHI C708 (Ward 52)	101952	4,107	3,968	139	104%	
	BHI C805 (Ward 53)	101953	4,333	4,132	201	105%	
	BHOC D603 (Ward 61)	104008	5,477	6,186	-709	89%	The staffing within the TYA area is adjusted on a day to day basis to reflect the acuity and dependency of patients. All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
BHOC D703 (Ward 62)	104009	6,145	5,735	410	107%		
Specialised Services Total			41,253	40,140	1,113	103%	
Surgery Head And Neck	BEH Ward 41	103101	2,790	2,746	44	102%	
	BRI A600 (Adult ITU)	101107	13,834	13,919	-86	99%	
	BRI A602 (ward 5B)	101179	3,428	3,209	220	107%	
	BRI A604 (ward 5A)	101192	5,054	4,175	879	121%	
	BRI A609 STAU	101193	5,418	5,271	147	103%	
	BRI A700 (Ward 700)	101189	6,899	6,700	199	103%	
	BRI A800 (Ward 800)	101190	7,173	6,582	591	109%	
Surgery Head And Neck Total			44,594	42,601	1,993	105%	
Womens And Childrens	BCH PICU	102043	11,070	10,488	582	106%	
	BCH Ward 30	102251	7,135	7,372	-236	97%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 31	102041	4,288	4,548	-261	94%	Ward had closed beds and all shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 32	102033	4,723	4,347	376	109%	
	BCH Ward 33	102262	3,434	3,554	-120	97%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 34	102260	4,083	4,934	-851	83%	Ward had closed beds and all shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 35	102034	4,315	3,197	1,118	135%	
	BCH Ward 37	102240	2,477	1,783	695	139%	
	BCH Ward 38	102266	4,356	4,008	348	109%	
	STMH Ward 74	102074	5,994	5,910	84	101%	
	STMH Ward 75 (NICU)	102077	11,874	12,105	-231	98%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	STMH Ward 76	102075	1,987	1,941	46	102%	
	STMH Ward 78	102078	3,693	4,036	-343	92%	Due to vacancy and sickness there have been days with reduced RN/NA cover but ward able to either manage or able to use staff from outpatients
	Womens And Childrens Total			69,428	68,221	1,207	102%
TOTAL			225,735	213,388	12,346	106%	