

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

August 2015

Division	Cost Centre	Cost Centre Code	Expected Hours				Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate	
Medicine	BHI C808 (Ward 54)	109012	3,943	3,937	6	100%	
	BRI A400 (OPAU)	127808	7,359	7,051	308	104%	
	BRI A515 (Stroke)	109008	5,541	4,991	550	111%	
	BRI A522 (Ward 10)	109006	5,117	5,208	-91	98%	
	BRI A605 (Ward 6)	127811	4,242	3,596	646	118%	
	BRI A900 (CF/Gastro)	127807	4,306	4,189	117	103%	
	BRI B301 (Ward 7)	125906	4,048	3,596	452	113%	
	BRI B404 (Ward 11)	109011	4,972	4,836	136	103%	
	BRI B501 (ward 23)	109005	4,265	3,596	669	119%	
	BRI B504 (Winter Pressure)	127810	3,520	3,410	110	103%	
	BRI Ward A300 MAU	127809	8,587	8,128	459	106%	
	SBCH Ward 100	127050	5,322	5,250	72	101%	
	SBCH Ward 200	127051	5,272	4,849	423	109%	
Medicine Total			66,494	62,637	3,857	106%	
Specialised Services	BHI C603 CCU	109007	3,739	3,937	-198	95%	Day to day staffing reviewed in accordance with acuity and dependency
	BHI C604 CICU	101141	10,983	12,112	-1,129	91%	Acuity and dependency has been lower within CICU during August and day to day staffing is always based on the acuity of the patients at the time.
	BHI C705 (Ward 51)	101951	3,903	3,886	17	100%	
	BHI C708 (Ward 52)	101952	3,867	3,946	-79	98%	
	BHI C805 (Ward 53)	101953	3,956	4,109	-153	96%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BHOC D603 (Ward 61)	104008	5,835	6,174	-339	95%	The staffing within the TYA area is adjusted on a day to day basis to reflect the acuity and dependency of patients. All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
BHOC D703 (Ward 62)	104009	5,291	5,713	-423	93%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.	
Specialised Services Total			37,573	39,877	-2,304	94%	
Surgery Head And Neck	BEH Ward 41	103101	2,297	2,686	-390	85%	Nursing Staff [RN/Na] in the BEH were moved within the hospital to ensure all patient needs were met.
	BRI A600 (Adult ITU)	101107	14,166	13,919	247	102%	
	BRI A602 (ward 5B)	101179	4,530	3,209	1,322	141%	
	BRI A604 (ward 5A)	101192	5,696	4,163	1,533	137%	
	BRI A609 STAU	101193	5,262	5,259	2	100%	
	BRI A700 (Ward 700)	101189	6,903	6,659	244	104%	
	BRI A800 (Ward 800)	101190	6,404	6,559	-155	98%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
Surgery Head And Neck Total			45,257	42,453	2,804	107%	
Womens And Childrens	BCH PICU	102043	10,392	10,362	31	100%	
	BCH Ward 30	102251	7,057	7,418	-361	95%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 31	102041	4,168	4,560	-392	91%	Ward had closed beds and all shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 32	102033	4,201	4,324	-123	97%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 33	102262	3,349	3,565	-216	94%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 34	102260	4,669	4,957	-288	94%	Ward had closed beds and all shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	BCH Ward 35	102034	3,257	3,209	48	101%	
	BCH Ward 37	102240	2,021	1,771	250	114%	
	BCH Ward 38	102266	3,750	4,008	-258	94%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
	STMH Ward 74	102074	4,536	5,784	-1,249	78%	Technical error which is showing that not the correct amount of shifts were covered. Maternity rotate midwifery staff around service to ensure the workload is covered safely or will close post-natal beds.
	STMH Ward 75 (NICU)	102077	11,373	12,105	-732	94%	All shifts were safely covered by either moving RN's from other areas of the hospital when required or managing bed occupancy levels.
STMH Ward 76	102075	2,129	1,953	176	109%		
STMH Ward 78	102078	3,717	3,955	-238	94%	Due to vacancy and sickness there have been days with reduced NA cover but ward able to either manage or able to use staff from outpatients	
Womens And Childrens Total			64,618	67,968	-3,351	95%	
TOTAL			213,941	212,936	1,005	100%	