

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

July 2015

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Head of Nursing Comments	
Medicine	BHI C808 (Ward 54)	109012	4,042	3,937	105	103%		
	BRI A400 (OPAU)	127808	7,260	7,073	187	103%		
	BRI A515 (Stroke)	109008	5,605	4,991	614	112%		
	BRI A522 (Ward 10)	109006	5,314	5,208	106	102%		
	BRI A605 (Ward 6)	127811	4,016	3,596	420	112%		
	BRI A900 (CF/Gastro)	127807	4,255	4,213	42	101%		
	BRI B301 (Ward 7)	125906	4,350	3,596	754	121%		
	BRI B404 (Ward 11)	109011	4,894	4,836	58	101%		
	BRI B501 (ward 23)	109005	3,823	3,596	227	106%		
	BRI B504 (Winter Pressure)	127810	3,361	3,410	-49	99%		
	BRI Ward A300 MAU	127809	8,665	8,128	537	107%		
	SBCH Ward 100	127050	5,710	5,250	460	109%		
	SBCH Ward 200	127051	5,287	4,855	432	109%		
	Medicine Total			66,582	62,689	3,892	106%	
	Specialised Services	BHI C603 CCU	109007	3,898	3,926	-28	99%	
BHI C604 CICU		101141	12,205	12,257	-52	100%		
BHI C705 (Ward 51)		101951	3,963	3,920	43	101%		
BHI C708 (Ward 52)		101952	4,270	3,968	302	108%		
BHI C805 (Ward 53)		101953	4,215	4,149	66	102%		
BHOC D603 (Ward 61)		104008	5,890	6,209	-319	95%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment	
BHOC D703 (Ward 62)		104009	5,493	5,735	-242	96%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment	
Specialised Services Total				39,932	40,164	-232	99%	
Surgery Head And Neck	BEH Ward 41	103101	2,519	2,806	-287	90%	Nursing Staff [RN/NAs] in the BEH were moved within the hospital to ensure all patient needs were met.	
	BRI A600 (Adult ITU)	101107	14,923	13,919	1,004	107%		
	BRI A602 (ward 5B)	101179	4,432	3,209	1,223	138%		
	BRI A604 (ward 5A)	101192	5,551	4,186	1,365	133%		
	BRI A609 STAU	101193	5,451	5,283	168	103%		
	BRI A700 (Ward 700)	101189	6,839	6,682	158	102%		
	BRI A800 (Ward 800)	101190	6,591	6,605	-14	100%		
	Surgery Head And Neck Total			46,305	42,689	3,616		108%
Womens And Childrens	BCH PICU	102043	11,176	10,603	573	105%		
	BCH Ward 30	102251	7,000	7,280	-280	96%	Staff from within division moved to meet demand according to the acuity and dependency of the children.	
	BCH Ward 31	102041	4,515	4,617	-103	98%	Staff from within division moved to meet demand according to the acuity and dependency of the children.	
	BCH Ward 32	102033	4,111	4,336	-225	95%	All shifts were safely covered, during July, occupancy was lower than planned at times.	
	BCH Ward 33	102262	3,383	3,542	-159	96%	All shifts were safely covered, during July, occupancy was lower than planned at times.	
	BCH Ward 34	102260	5,146	4,922	224	105%		
	BCH Ward 35	102034	3,420	3,186	235	107%		
	BCH Ward 37	102240	1,888	1,771	117	107%		
	BCH Ward 38	102266	3,918	4,054	-137	97%	Staff from within division moved to meet demand according to the acuity and dependency of the children.	
	STMH Ward 74	102074	5,041	5,805	-764	87%	The unit reviews staffing levels and skill mix as a whole on all shifts and staff are moved across the unit to cover shifts and ensure patient safety	
	STMH Ward 75 (NICU)	102077	11,444	12,139	-695	94%	Bed occupancy and patient dependency varied throughout the month.	
	STMH Ward 76	102075	1,945	1,806	139	108%		
	STMH Ward 78	102078	3,764	4,089	-325	92%	All shifts were safely covered, during July, occupancy was lower than planned at times.	
Womens And Childrens Total			66,751	68,149	-1,399	98%		
TOTAL			219,569	213,691	5,878	103%		