

## Summary of NOF costs

HRG	HRG description	Cost	Activity	Per patient	Theatre pay	Theatre non pay	Med staff	Ward	AHP	Other	Check Total
HE11D	Hip Fracture with Single Intervention, with CC Score 0-7	£24,049	3	£8,016	£1,234	£866	£2,424	£8,749	£1,033	£9,742	£24,049
HE11F	Hip Fracture without Interventions, with CC Score 8-11	£31,994	10	£3,199	£1,160	£866	£2,224	£14,287	£2,090	£11,366	£31,994
HE11G	Hip Fracture without Interventions, with CC Score 4-7	£86,596	21	£4,124	£4,914	£4,332	£8,030	£34,683	£4,412	£30,224	£86,596
HE11H	Hip Fracture without Interventions, with CC Score 0-3	£14,140	2	£7,070	£1,300	£866	£2,663	£3,478	£1,259	£4,573	£14,140
HN12C	Very Major Hip Procedures for Non-Trauma with CC Score 6-7	£26,437	3	£8,812	£5,367	£2,599	£12,505	£3,242	£855	£1,868	£26,437
HN12E	Very Major Hip Procedures for Non-Trauma with CC Score 2-3	£48,279	5	£9,656	£8,512	£4,332	£19,829	£11,331	£1,032	£3,243	£48,279
HN12F	Very Major Hip Procedures for Non-Trauma with CC Score 0-1	£18,424	3	£6,141	£3,833	£2,599	£7,790	£2,805	£472	£924	£18,424
HN13C	Major Hip Procedures for Non-Trauma, 19 years and over, with CC Score 4-5	£12,399	2	£6,200	£2,118	£1,733	£3,782	£2,271	£580	£1,916	£12,399
HN13D	Major Hip Procedures for Non-Trauma, 19 years and over, with CC Score 2-3	£12,150	2	£6,075	£2,919	£1,733	£6,352	£1,321	£182	£-357	£12,150
HN13E	Major Hip Procedures for Non-Trauma, 19 years and over, with CC Score 1	£5,456	1	£5,456	£1,481	£866	£3,276	£178	£0	£-344	£5,456
HN13F	Major Hip Procedures for Non-Trauma, 19 years and over, with CC Score 0	£10,105	2	£5,053	£2,588	£1,733	£5,100	£296	£172	£215	£10,105
HN14C	Intermediate Hip Procedures for Non-Trauma, 19 years and over, with CC Score 2-3	£3,596	1	£3,596	£990	£866	£1,665	£187	£91	£-204	£3,596
HT12A	Very Major Hip Procedures for Trauma with CC Score 12+	£117,979	7	£16,854	£6,196	£5,290	£10,610	£42,919	£7,519	£45,444	£117,979
HT12B	Very Major Hip Procedures for Trauma with CC Score 9-11	£267,365	28	£9,549	£27,389	£21,661	£49,712	£83,103	£14,025	£71,475	£267,365
HT12C	Very Major Hip Procedures for Trauma with CC Score 6-8	£402,739	42	£9,589	£45,137	£35,523	£81,952	£116,017	£21,091	£103,018	£402,739
HT12D	Very Major Hip Procedures for Trauma with CC Score 3-5	£419,010	54	£7,759	£57,406	£44,279	£106,044	£104,776	£22,349	£84,157	£419,010
HT12E	Very Major Hip Procedures for Trauma with CC Score 0-2	£331,588	44	£7,536	£52,108	£31,644	£90,492	£57,741	£14,028	£85,575	£331,588
HT13A	Major Hip Procedures for Trauma with CC Score 12+	£23,546	3	£7,849	£3,049	£2,599	£5,234	£5,526	£911	£6,228	£23,546
HT13B	Major Hip Procedures for Trauma with CC Score 9-11	£155,338	14	£11,096	£14,372	£12,130	£24,503	£47,556	£7,902	£48,876	£155,338
HT13C	Major Hip Procedures for Trauma with CC Score 6-8	£344,127	26	£13,236	£26,868	£21,661	£47,808	£157,565	£10,538	£79,688	£344,127
HT13D	Major Hip Procedures for Trauma with CC Score 3-5	£194,799	22	£8,854	£27,554	£17,394	£53,816	£54,481	£7,181	£34,372	£194,799
HT13E	Major Hip Procedures for Trauma with CC Score 0-2	£204,185	29	£7,041	£35,691	£21,922	£58,175	£41,826	£9,280	£37,291	£204,185
HT14A	Intermediate Hip Procedures for Trauma with CC Score 4+	£47,661	4	£11,915	£4,099	£3,466	£7,111	£17,764	£2,941	£12,279	£47,661
HT14B	Intermediate Hip Procedures for Trauma with CC Score 2-3	£12,412	4	£3,103	£3,451	£2,626	£4,847	£826	£233	£428	£12,412
HT14C	Intermediate Hip Procedures for Trauma with CC Score 0-1	£55,657	18	£3,092	£17,705	£3,448	£20,193	£3,691	£1,077	£9,543	£55,657
HT81B	Complex, Hip or Knee Procedures for Trauma, with CC Score 8-11	£49,341	4	£12,335	£3,090	£2,599	£5,313	£16,853	£3,202	£18,282	£49,341
HT81C	Complex, Hip or Knee Procedures for Trauma, with CC Score 4-7	£35,886	3	£11,962	£4,232	£2,599	£9,055	£9,033	£2,117	£8,849	£35,886
HT81D	Complex, Hip or Knee Procedures for Trauma, with CC Score 0-3	£8,011	1	£8,011	£1,343	£866	£2,797	£0	£835	£2,170	£8,011
VA12D	Multiple Trauma with Diagnosis Score >=51, with Intervention Score 9-18	£27,916	3	£9,305	£2,258	£1,733	£4,142	£11,073	£798	£7,912	£27,916
		£2,991,185	361	£8,285.83	£368,367	£254,834	£657,442	£853,580	£138,207	£718,754	£2,991,185
					£1,020.41	£705.91	£1,821.17	£2,364.49	£382.85	£1,991.01	

## Notes

The costs above are derived from patient level costing system operated by the trust and only relate to emergency inpatients. We match a number of different data sources to inpatient episodes (ward minutes, Theatre minutes, Radiology, AHP's etc.).

Theatre costs pay and non pay are assigned based on theatre minutes per patient. The trust do not have a separate stock management system which would allow you to see what non pay items have been assigned to individual patients.

Other costs include overheads, Radiology and pathology costs. Overhead costs are assigned at patient level on length of stay.

## Average cost per patient at cost type level

Cost type	£
Theatre Pay	£1,020
Theatre Non Pay	£706
Medical staff	£1,821
Ward costs	£2,364
AHP's *	£383
Other	£1,991
Total	£8,286

AHP's costs include Physiotherapists, Occupational Therapists and Speech and Language Therapists etc.