

I am researching public sector spending on contingent staff. Please provide answers to the following questions:

Questions		
1	Is the organisation part of any regional Workforce networks, forums or collaborations? If so please provide name(s) and description(s)	Sustainability Transformation Programme (STP) - Robert Wooley, Chief Executive Lead. Bristol, North Somerset and South Gloucestershire (BNSSG) informal collaborative working - No formal lead.
2	Is there a named person responsible for leading HR / workforce / agency for the STP region that you are a part of?	Yes
	Named Individual	Heather Toyne
	Organisation	UH Bristol
	Job title	Workforce Lead
3	Please state the organisation's total expenditure on agency (non-contract) staff (16/17)	
	TOTAL	£11,050,091
	Nursing & HCAs	£8,069,548
	Medical & Dental	£1,010,241
	AHPs	£694,967
	Admin & Clerical	£743,234
	Estates & Facilities	£308,827
	Scientific	£223,274
	Other	£0
4	Please state the organisation's total expenditure on internal bank staff (16/17)	
	TOTAL	
	Nursing & HCAs	£8,295,453
	Medical & Dental	£0
	AHPs	£212,234
	Admin & Clerical	£2,139,753
	Estates & Facilities	£1,039,098
	Scientific	£160,927
	Other	£72,191
5	Does the organisation use a third party to provide a Direct Engagement / Outsourced Employment Solution to recover VAT?	
	Please state the name of the Direct Engagement / Outsourced Employment supplier (e.g. Liaison, 247 Time, Brookson, Retinue etc.)	Brookson
	Contract start date	01/04/2016
	Contract end date	01/04/2018
5a	How much did the organisation spend on these services in total? (16/17)	£69,148
6	Please state the organisation's expenditure on staff directly engaged via these employment solutions (16/17) Please note this figure should be the proportion of your agency expenditure engaged directly	
	Medical & Dental	£960,387
	AHPs	£0
7	Please state what rostering systems have been successfully implemented at the organisation, split by the following staffing types:	
	Nursing & HCAs	Allocate
	Medical & Dental	None
	AHPs	None
	Admin & Clerical	None
	Estates & Facilities	None
	Scientific	None
	Other	None
8	Does the organisation use a third party systems to assist with job planning, appraisals or revalidation for medical staff? Please provide the following information:	
	Supplier name	None
	Service description	N/A
	Staffing types	N/A
	Contract start date	
	Contract end date	
	Name of framework used to procure services	N/A
8a	How much did the organisation spend on these services in total? (16/17)	£0
9	Does the trust use any third party systems / services to manage the supply of temporary staff? Please provide the following information for each supplier. Please copy cells down for each supplier as necessary:	
	Supplier name	Brookson
	Service description	Direct Engagement Solution
	Staffing types	Medical & Dental
	Contract start date	01/04/2016
	Contract end date	Apr-18
	Name of framework used to procure services	CCS
9a	How much did the organisation spend on these services in total? (16/17)	£69,148