

Freedom of Information Request

Ref: UHB 17-476

Date 24 August 2017



Thank you for your request for information under the Freedom of Information Act 2000. The Trusts response is as follows:

- Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2016/17 financial year or just the headcount as at Friday, March 31st 2017. Can you please split this into the major staff groups used by the trust?**

<u>Staff group</u>	<u>Permanent Staff</u>	<u>Non-Permanent</u>	<u>Total</u>
Medical & dental	1,066	93	1,159
Admin and estate staff	1,588	8	1,596
Healthcare assistant & other support staff	801	0	801
Nursing & midwifery & health visiting staff	2,976	6	2,982
Scientific, therapeutic and technical staff	1,135	18	1,153
Healthcare science staff	142	0	142
Agency and contract staff	0	144	144
Bank staff	0	399	399
Total	7,708	668	8,376

- Staff Cost – Total staff cost during the 2016/17 financial year split into permanent and non-permanent staff.**

	<u>Permanent Staff</u>	<u>Non-Permanent</u>	<u>Total</u>
Net employee expenses (£,000)	334,354	33,763	368,117

3. Agency Hours – Hours worked by agency staff in the 2016/17 financial year split by speciality/grade depending on how you report this within your trust.

<u>Staff group</u>	<u>Hours</u>
Nursing	41,141
Medical	3,456
Admin & Clerical & Estates	10,181
Allied Health Professionals (AHPs)	3,643
Health Care Assistants	4,148
Total	62,569

4. Agency Spend – Total amount spent on agency staff in the 2016/17 financial year split into the categories or speciality/grade used by the trust. Can you provide this information in pdf or MS excel format preferably please?

<u>Staff group</u>	<u>£,000</u>
Nursing	8,070
Medical	1,010
Admin & Clerical & Estates	765
Allied Health Professionals (AHPs)	918
Health Care Assistants	287
Total	11,050

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Trust Secretary
 University Hospitals Bristol NHS Foundation Trust
 Trust Headquarters
 Marlborough Street
 Bristol
 BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

3

To view the Freedom of Information Act in full please click [here](#).

Yours sincerely,

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