University Hospitals Bristol NHS

NHS Foundation Trust

Freedom of Information Request

Ref: UHB 17-440

Date 18 August 2017



Thank you for your request for information under the Freedom of Information Act 2000. The Trusts response is as follows:

The information that I require relates to the financial spend and forecast for FY 2015-16, FY 2016-17 and FY 2017-18. Please provide the information in the attached form (excel spreadsheet) which allows for easy entry of responses.

Please find the Trust's response in the attached spreadsheet.

Please note the reporting requirements at University Hospitals Bristol NHS Trust does not require the monitoring of spend at this granular level for IT costs therefore there is no existing report available that meets these requirements. In order to answer the question on Actual Spend we have run a report based on how individual expenditure was coded by the purchaser.

However, we do not forecast our expenditure against the categories requested and to categorise our forecasts in this manner would take longer than 18 hours. It is also not possible to provide total organisation spend on communications in under 18 hours as communications covers a very broad range of activity. **Section 12** of the FOIA provides that we are not obliged to spend in excess of 18 hours in any sixty day period locating, retrieving and identifying information in order to deal with a request for information and therefore we are withholding this information at this time.

The information provided on communications is all spend coded by the purchaser against one of the following categories:

- Telephone Installation & Maintenance
- Telephone Rent & Call Charges
- Data Lines
- Mobile Phones
- Radio Communications
- Computer Network Costs

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Trust Secretary University Hospitals Bristol NHS Foundation Trust Trust Headquarters Marlborough Street Bristol BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

To view the Freedom of Information Act in full please click here.

Yours sincerely,

