University Hospitals Bristol **MHS**

Ref: UHB 17-451

NHS Foundation Trust

Freedom of Information Request

Date 18 August 2017



Thank you for your request for information under the Freedom of Information Act 2000. The Trusts response is as follows:

Under the terms of Freedom of Information Act I would like to request information regarding the organisation's overall financial spend for FY 2015-16, FY 2016-17 and projected spend for FY 2017-18. Herewith I have attached a form (excel spreadsheet) which will allow you easy entry of responses.

Please see attached spreadsheet. Please note that capital is funded through Trust cash and therefore income = expenditure, any slippage in the plans goes into next years spend.

Please also note the figures for 2016/17 and 2017/18 include the sustainability and transformation plan funding.

This concludes our response. We trust that you find this helpful, but please do not hesitate to contact us directly if we can be of any further assistance.

If, after that, you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to:

Trust Secretary
University Hospitals Bristol NHS Foundation Trust
Trust Headquarters
Marlborough Street
Bristol
BS1 3NU

Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF

To view the Freedom of Information Act in full please click <u>here.</u>

Yours sincerely,

