

Aug-17

Name	Actual	Plan	Total Fill Rate
C808 125906	5641	4,204	134.2%
A300 127809	8294	8,188	101.3%
A400 127808	7162	7,088	101.0%
A515 109008	5810	5,370	108.2%
A518 127810	3399	3,027	112.3%
A522 109011	5156	4,804	107.3%
A524 109012	3898	3,376	115.5%
A525 127817	4428	4,269	103.7%
A528 109005	3816	3,573	106.8%
A605 127811	3879	3,673	105.6%
A900 127807	4467	4,190	106.6%
Ward 100 127050	5340	5,084	105.0%
Ward 200 127051	5245	5,262	99.7%
Medicine Total	66535	62,107	107.1%
C603 Coronary Care Unit 109007	3838	3,934	97.5%
C604 (CICU Cardiac Intensive Care) 101141	12786	13,004	98.3%
C705 101951	4147	3,813	108.8%
C708 101952	4046	3,964	102.1%
C805 BHI Cardiology 101953	4185	4,180	100.1%
D603 Ward 61 104008	6002	6,365	94.3%
D703 Ward 62 104009	5233	5,297	98.8%
Specialised ServicesTotal	40236	40,557	99.2%
Gloucester 103101	2721	3,523	77.2%
A600 101107	13838	14,254	97.1%
A602 101179	3436	4,023	85.4%
A604 101192	4553	4,179	108.9%
A609 101193	5200	5,238	99.3%
A700 101189	7241	6,724	107.7%
A800 101190	6643	6,581	100.9%
Surgery Total	43631	44,523	98.0%
PICU 102043	10268	13,055	78.7%
Ward 30 102251	7592	7,845	96.8%
Ward 31 102041	4694	4,760	98.6%
Ward 32 102033	4270	4,970	85.9%
Ward 33 102262	3754	4,256	88.2%
Ward 34 102260	5219	5,273	99.0%
Ward 35 102034	3592	3,541	101.5%
Ward 37 102240	2534	2,117	119.7%

Ward 38 102266	5537	5,774	95.9%
Midwifery Led Unit 102177	1498	1,473	101.7%
Ward 73 102074	4371	4,518	96.7%
NICU 102077	11021	13,295	82.9%
Ward 76 102075	2558	3,201	79.9%
CDS - Ward 77 102068	8228	8,507	96.7%
Ward 78 102078	3194	3,698	86.4%
Women's and Children Total	78327	86,280	90.8%
Trust Total	228730	233,466	98.0%

Beddays Occupied	Average Occupied	CHPPD Occupied	Head of Nursing Comments
750	24.2	7.52	
676	21.8	12.27	
890	28.7	8.05	
695	22.4	8.36	
509	16.4	6.68	
741	23.9	6.96	
588	19.0	6.63	
383	12.4	11.56	
619	20.0	6.17	
554	17.9	7.00	
731	23.6	6.11	
903	29.1	5.91	
915	29.5	5.73	
8,954	288.8	7.43	
259	8.4	14.82	
671	21.6	19.06	
694	22.4	5.98	
717	23.1	5.64	
691	22.3	6.06	
872	28.1	6.88	Both the activity and the acuity and dependency was lower than expected with the staffing and bed base flexed accordingly
634	20.5	8.25	
4,538	146.4	8.87	
286	9.2	9.51	The activity was lower than expected and the staffing and bed base flexed accordingly
519	16.7	26.66	
511	16.5	6.72	
643	20.7	7.08	
571	18.4	9.11	
918	29.6	7.89	
949	30.6	7.00	
4,397	141.8	9.92	
408	13.2	25.17	Both the activity and the acuity and dependency was lower than expected with the staffing and bed base flexed accordingly
748	24.1	10.15	
539	17.4	8.71	
416	13.4	10.26	The activity was lower than expected and the staffing and bed base flexed accordingly
224	7.2	16.76	The acuity and dependency was lower than expected and the bed base was flexed accordingly
450	14.5	11.60	
397	12.8	9.05	
180	5.8	14.08	

516	16.6	10.73	
33	1.1	45.40	
892	28.8	4.90	
855	27.6	12.89	Both the activity and the acuity and dependency was lower than expected with the staffing and bed base flexed accordingly
285	9.2	8.98	The activity was lower than expected and the staffing and bed base flexed accordingly
292	9.4	28.18	
298	9.6	10.72	The activity was lower than expected and the staffing and bed base flexed accordingly
6,533	210.7	11.99	
24,422	787.8	9.37	