

Sep-17

Name	Actual	Plan	Total Fill Rate
C808 125906	4831	4064	119%
A300 127809	8044	7973	101%
A400 127808	7219	6843	105%
A515 109008	5907	5150	115%
A518 127810	3331	2842	117%
A522 109011	4877	4653	105%
A524 109012	3486	3313	105%
A525 127817	4118	4127	100%
A528 109005	3606	3498	103%
A605 127811	3533	3637	97%
A900 127807	4715	4050	116%
Ward 100 127050	5120	4924	104%
Ward 200 127051	5037	5128	98%
Medicine Total	63822	60201	106%
C603 Coronary Care Unit 109007	3676	3717	99%
C604 (CICU Cardiac Intensive Care) 101141	12736	12557	101%
C705 101951	3745	3797	99%
C708 101952	4220	3845	110%
C805 BHI Cardiology 101953	4054	4023	101%
D603 Ward 61 104008	5817	6164	94%
D703 Ward 62 104009	4711	5363	88%
Specialised ServicesTotal	38958	39466	99%
Gloucester 103101	2678	3160	85%
A600 101107	13966	13819	101%
A602 101179	3402	3964	86%
A604 101192	4463	4012	111%
A609 101193	5014	5071	99%
A700 101189	6568	6559	100%
A800 101190	6663	6427	104%
Surgery Total	42753	43012	99%
PICU 102043	10433	13892	75%
Ward 30 102251	7358	7597	97%
Ward 31 102041	4394	4540	97%
Ward 32 102033	4032	4584	88%
Ward 33 102262	3557	4140	86%
Ward 34 102260	4767	5128	93%
Ward 35 102034	3514	3405	103%
Ward 37 102240	2010	2043	98%
Ward 38 102266	5571	5573	100%
Midwifery Led Unit 102177	1379	1440	96%
Ward 73 102074	5864	6274	93%

NICU 102077	10523	13420	78%
Ward 76 102075	2425	2718	89%
CDS - Ward 77 102068	7954	8277	96%
Ward 78 102078	3244	3458	94%
Women's and Children Total	77024	86487	89%
Trust Total	222557	229166	97%

Beddays Occupied	Average Occupied	CHPPD Occupied	Head of Nursing Comments where the total fill rate is 75% or less
724	24.1	6.7	
630	21.0	12.8	
816	27.2	8.8	
639	21.3	9.2	
444	14.8	7.5	
705	23.5	6.9	
579	19.3	6.0	
366	12.2	11.3	
588	19.6	6.1	
534	17.8	6.6	
725	24.2	6.5	
882	29.4	5.8	
876	29.2	5.7	
8508	283.6	7.5	
253	8.4	14.5	
670	22.3	19.0	
689	23.0	5.4	
702	23.4	6.0	
681	22.7	6.0	
748	24.9	7.8	
575	19.2	8.2	
4318	143.9	9.0	
225	7.5	11.9	
514	17.1	27.2	
504	16.8	6.7	
612	20.4	7.3	
570	19.0	8.8	
848	28.3	7.7	
918	30.6	7.3	
4191	139.7	10.2	
378	12.6	27.6	Both the activity and the acuity and dependency was lower than expected with the staffing and bed base flexed accordingly.
677	22.6	10.9	
458	15.3	9.6	
386	12.9	10.4	
202	6.7	17.6	
364	12.1	13.1	
374	12.5	9.4	
173	5.8	11.6	
493	16.4	11.3	
33	1.1	41.8	
932	31.1	6.3	

755	25.2	13.9	Both the activity and the acuity and dependency was lower than expected with the staffing and bed base flexed accordingly.
267	8.9	9.1	
277	9.2	28.7	
302	10.1	10.7	
6071	202.4	12.7	
23088	769.6	9.6	