

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

April 2017

Division	Cost Centre	Cost Centre Code					Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments	
			Actual Hours	Expected Hours	Hours Difference	Fill Rate					
Medicine	BHI - Ward C808	125906	5,151	4,213	938	122%	745	24.8	6.9		
	BRI - Ward A300 (AMU)	127809	8,512	8,128	383	105%	863	28.8	9.9		
	BRI - Ward A400 (OPAU)	127808	7,362	7,073	289	104%	871	29.0	8.5		
	BRI - Ward A515 (Stroke)	109008	5,652	4,991	661	113%	691	23.0	8.2		
	BRI - Ward A522	109011	6,135	4,836	1,299	127%	726	24.2	8.5		
	BRI - Ward A524	109012	3,643	3,224	419	113%	589	19.6	6.2		
	BRI - Ward A525	127817	4,044	4,278	-234	95%	386	12.9	10.5	The acuity and dependency was lower than expected and the bed base was flexed accordingly	
	BRI - Ward A528	109005	4,553	3,718	835	122%	598	19.9	7.6		
	BRI - Ward A605	127811	4,334	3,596	738	121%	539	18.0	8.0		
	BRI - Ward A900 (CF/Gastro)	127807	4,353	4,213	140	103%	718	23.9	6.1		
	SBCH - Ward 100	127050	5,858	5,217	641	112%	888	29.6	6.6		
	SBCH - Ward 200	127051	5,451	4,855	596	112%	875	29.2	6.2		
Medicine Total			65,047	58,342	6,705	111%	8,489	283.0	7.7		
Specialised Services	BHI - C603 (CCU)	109007	3,707	3,880	-173	96%	256	8.5	14.5	The acuity and dependency was lower than expected and the bed base was flexed accordingly	
	BHI - C604 (CICU)	101141	12,103	13,052	-949	93%	609	20.3	19.9	The activity was lower than expected and the staffing and bed base flexed accordingly	
	BHI - Ward C705	101951	4,017	3,920	97	102%	674	22.5	6.0		
	BHI - Ward C708	101952	4,113	3,914	199	105%	691	23.0	6.0		
	BHI - Ward C805	101953	4,645	4,149	496	112%	682	22.7	6.8		
BHOC - Ward D603	104008	5,954	6,209	-255	96%	819	27.3	7.3	The activity was lower than expected and the staffing and bed base flexed accordingly		
BHOC - Ward D703	104009	5,422	5,735	-313	95%	629	21.0	8.6	The activity was lower than expected and the staffing and bed base flexed accordingly		
Specialised Services Total			39,960	40,859	-899	98%	4,360	145.3	9.2		
Surgery Head And Neck	BEH - Ward 41	103101	3,429	2,758	671	124%	287	9.6	11.9		
	BRI - Ward A600 (ITU)	101107	15,017	13,919	1,098	108%	524	17.5	28.7		
	BRI - Ward A602	101179	3,898	3,209	690	121%	528	17.6	7.4		
	BRI - Ward A604	101192	5,019	4,186	833	120%	646	21.5	7.8		
	BRI - Ward A609 (STAU)	101193	5,238	5,237	1	100%	619	20.6	8.5		
	BRI - Ward A800	101190	6,956	6,605	351	105%	936	31.2	7.4		
	BRI - Ward A700	101189	6,758	6,713	46	101%	908	30.3	7.4		
Surgery Head And Neck Total			46,316	42,626	3,690	109%	4,448	148.3	10.4		
Womens And Childrens	BCH - PICU	102043	12,096	11,512	584	105%	353	11.8	34.3		
	BCH - Ward 30	102251	8,502	8,809	-307	97%	655	21.8	13.0	The activity was lower than expected and the staffing and bed base flexed accordingly	
	BCH - Ward 31	102041	4,501	4,583	-82	98%	459	15.3	9.8		
	BCH - Ward 32	102033	4,382	4,313	69	102%	364	12.1	12.0		
	BCH - Ward 33	102262	3,749	3,818	-70	98%	180	6.0	20.8		
	BCH - Ward 34	102260	5,350	5,325	26	100%	395	13.2	13.5		
	BCH - Ward 35	102034	3,628	3,519	109	103%	375	12.5	9.7		
	BCH - Ward 37	102240	2,235	2,139	96	105%	157	5.2	14.2		
	BCH - Ward 38	102266	4,985	5,706	-721	87%	457	15.2	10.9	The activity was lower than expected and the staffing and bed base flexed accordingly	
	STMH - MLU	102177	1,430	1,488	-59	96%	24	0.8	59.6		
	STMH - Ward 73	102074	5,835	5,952	-117	98%	837	27.9	7.0	The activity was lower than expected and the staffing and bed base flexed accordingly	
	STMH - Ward 75 (NICU)	102077	11,621	11,388	233	102%	836	27.9	13.9		
STMH - Ward 76	102075	2,326	1,800	526	129%	230	7.7	10.1			
STMH - Ward 77 (CDS)	102068	8,116	8,556	-440	95%	284	9.5	28.6	The activity was lower than expected and the staffing and bed base flexed accordingly		
STMH - Ward 78	102078	3,574	3,694	-120	97%	310	10.3	11.5	The activity was lower than expected and the staffing and bed base flexed accordingly		
Womens And Childrens Total			82,328	82,600	-273	100%	5,916	197.2	13.9		
TOTAL			233,650	224,427	9,223	104%	23,213	773.8	10.1		

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April 2017

Day or Night	(All)
RN or NA	(All)

Days In Month **30**

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				Hours	Difference			Occupied	CHPPD
Medicine	BHI - Ward C808	125906	5,151	4,213	938	122%	745	24.8	6.9
	BRI - Ward A300 (AMU)	127809	8,512	8,128	383	105%	863	28.8	9.9
	BRI - Ward A400 (OPAU)	127808	7,362	7,073	289	104%	871	29	8.5
	BRI - Ward A515 (Stroke)	109008	5,652	4,991	661	113%	691	23	8.2
	BRI - Ward A522	109011	6,135	4,836	1,299	127%	726	24.2	8.5
	BRI - Ward A524	109012	3,643	3,224	419	113%	589	19.6	6.2
	BRI - Ward A525	127817	4,044	4,278	-234	95%	386	12.9	10.5
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	SBCH - Ward 100	127050	5,858	5,217	641	112%	888	29.6	6.6
	SBCH - Ward 200	127051	5,451	4,855	596	112%	875	29.2	6.2
	Medicine Total			65,047	58,342	6,705	111%	8489	283
Specialised Services	BHI - C603 (CCU)	109007	3,707	3,880	-173	96%	256	8.5	14.5
	BHI - C604 (CICU)	101141	12,103	13,052	-949	93%	609	20.3	19.9
	BHI - Ward C705	101951	4,017	3,920	97	102%	674	22.5	6
	BHI - Ward C708	101952	4,113	3,914	199	105%	691	23	6
	BHI - Ward C805	101953	4,645	4,149	496	112%	682	22.7	6.8
	BHOC - Ward D603	104008	5,954	6,209	-255	96%	819	27.3	7.3
	BHOC - Ward D703	104009	5,422	5,735	-313	95%	629	21	8.6
Specialised Services Total			39,960	40,859	-899	98%	4360	145.3	9.2
Surgery Head And Neck	BEH - Ward 41	103101	3,429	2,758	671	124%	287	9.6	11.9
	BRI - Ward A600 (ITU)	101107	15,017	13,919	1,098	108%	524	17.5	28.7
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	BRI - Ward A800	101190	6,956	6,605	351	105%	936	31.2	7.4
	BRI - Ward A700	101189	6,758	6,713	46	101%	908	30.3	7.4
Surgery Head And Neck Total			46,316	42,626	3,690	109%	4448	148.3	10.4
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	STMH - Ward 78	102078	3,574	3,694	-120	97%	310	10.3	11.5
Womens And Childrens Total			82,328	82,600	-273	100%	5916	197.2	13.9
TOTAL			233,650	224,427	9,223	104%	23213	773.8	10.1