

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

February 2017

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
Medicine	BHI - Ward C808	125906	4,550	3,796	754	120%	692	24.7	6.6	
	BRI - Ward A300 (AMU)	127809	7,920	7,342	578	108%	862	30.8	9.2	
	BRI - Ward A400 (OPAU)	127808	6,787	6,380	407	106%	836	29.9	8.1	
	BRI - Ward A515 (Stroke)	109008	5,256	4,508	748	117%	670	23.9	7.8	
	BRI - Ward A522	109011	5,138	4,368	770	118%	686	24.5	7.5	
	BRI - Ward A524	109012	3,650	2,912	738	125%	543	19.4	6.7	
	BRI - Ward A525	127817	4,071	3,864	207	105%	368	13.1	11.1	
	BRI - Ward A528	109005	4,148	3,388	760	122%	562	20.1	7.4	
	BRI - Ward A605	127811	3,244	3,032	212	107%	500	17.9	6.5	
	BRI - Ward A900 (CF/Gastro)	127807	4,225	3,796	429	111%	689	24.6	6.1	
	SBCH - Ward 100	127050	5,306	4,744	562	112%	837	29.9	6.3	
SBCH - Ward 200	127051	4,737	4,380	357	108%	834	29.8	5.7		
<b>Medicine Total</b>			<b>59,031</b>	<b>52,510</b>	<b>6,521</b>	<b>112%</b>	<b>8,079</b>	<b>288.5</b>	<b>7.3</b>	
Specialised Services	BHI - C603 (CCU)	109007	3,513	3,556	-43	99%	252	9.0	13.9	
	BHI - C604 (CICU)	101141	10,977	11,712	-735	94%	644	23.0	17.0	The acuity and dependency was lower than expected and the staffing and bed base was flexed accordingly
	BHI - Ward C705	101951	4,233	3,536	697	120%	652	23.3	6.5	
	BHI - Ward C708	101952	3,821	3,536	285	108%	656	23.4	5.8	
	BHI - Ward C805	101953	3,759	3,649	110	103%	656	23.4	5.7	
	BHOC - Ward D603	104008	5,550	5,596	-46	99%	799	28.5	6.9	
	BHOC - Ward D703	104009	5,127	5,180	-53	99%	594	21.2	8.6	
<b>Specialised Services Total</b>			<b>36,979</b>	<b>36,765</b>	<b>214</b>	<b>101%</b>	<b>4,253</b>	<b>151.9</b>	<b>8.7</b>	
Surgery Head And Neck	BEH - Ward 41	103101	2,469	2,440	29	101%	191	6.8	12.9	
	BRI - Ward A600 (ITU)	101107	12,783	12,572	211	102%	467	16.7	27.4	
	BRI - Ward A602	101179	3,450	2,898	552	119%	492	17.6	7.0	
	BRI - Ward A604	101192	4,632	3,772	860	123%	605	21.6	7.7	
	BRI - Ward A609 (STAU)	101193	4,737	4,762	-26	99%	588	21.0	8.1	
	BRI - Ward A800	101190	6,398	5,948	450	108%	881	31.5	7.3	
	BRI - Ward A700	101189	6,162	6,054	108	102%	856	30.6	7.2	
<b>Surgery Head And Neck Total</b>			<b>40,631</b>	<b>38,446</b>	<b>2,184</b>	<b>106%</b>	<b>4,080</b>	<b>145.7</b>	<b>10.0</b>	
Womens And Childrens	BCH - PICU	102043	10,860	10,362	498	105%	336	12.0	32.3	
	BCH - Ward 30	102251	7,784	8,004	-220	97%	746	26.6	10.4	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 31	102041	3,939	4,152	-213	95%	406	14.5	9.7	Beds were closed over the month and the staffing was flexed accordingly.
	BCH - Ward 32	102033	3,967	3,864	103	103%	343	12.3	11.6	
	BCH - Ward 33	102262	3,204	3,485	-280	92%	163	5.8	19.7	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 34	102260	4,815	4,773	43	101%	344	12.3	14.0	
	BCH - Ward 35	102034	3,528	3,209	320	110%	321	11.5	11.0	
	BCH - Ward 37	102240	2,080	1,932	148	108%	145	5.2	14.3	
	BCH - Ward 38	102266	4,854	5,174	-320	94%	471	16.8	10.3	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,272	1,344	-72	95%	35	1.3	36.3	
	STMH - Ward 73	102074	5,396	5,376	20	100%	732	26.1	7.4	
	STMH - Ward 75 (NICU)	102077	10,662	10,303	359	103%	797	28.5	13.4	
	STMH - Ward 76	102075	1,980	1,680	300	118%	275	9.8	7.2	
	STMH - Ward 77 (CDS)	102068	7,455	7,728	-273	96%	236	8.4	31.6	The acuity and dependency was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 78	102078	3,164	3,316	-152	95%	341	12.2	9.3	The activity was lower than expected and the staffing and bed base was flexed accordingly
<b>Womens And Childrens Total</b>			<b>74,960</b>	<b>74,700</b>	<b>260</b>	<b>100%</b>	<b>5,691</b>	<b>203.3</b>	<b>13.2</b>	
<b>TOTAL</b>			<b>211,600</b>	<b>202,421</b>	<b>9,180</b>	<b>105%</b>	<b>22,103</b>	<b>789.4</b>	<b>9.6</b>	

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

February 2017

Day or Night	(All)
RN or NA	(All)

Days In Month **28**

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				Hours	Difference			Occupied	
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Womens And Childrens	BCH - PICU	102043	10,860	10,362	498	105%	336	12	32.3
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<b>TOTAL</b>			<b>211,600</b>	<b>202,421</b>	<b>9,180</b>	<b>105%</b>	<b>22103</b>	<b>789.4</b>	<b>9.6</b>