

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

November 2016

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
Medicine	BHI - Ward C808	125906	4,901	4,074	827	120%	741	24.7	6.6	
	BRI - Ward A300 (AMU)	127809	8,824	7,866	958	112%	918	30.6	9.6	
	BRI - Ward A400 (OPAU)	127808	7,254	6,842	412	106%	887	29.6	8.2	
	BRI - Ward A515 (Stroke)	109008	5,375	4,830	545	111%	724	24.1	7.4	
	BRI - Ward A522	109011	5,404	4,680	724	115%	743	24.8	7.3	
	BRI - Ward A524	109012	3,505	3,109	396	113%	594	19.8	5.9	
	BRI - Ward A525	127817	4,051	4,140	-89	98%	412	13.7	9.8	
	BRI - Ward A528	109005	4,007	3,630	377	110%	599	20.0	6.7	
	BRI - Ward A605	127811	3,416	3,252	164	105%	539	18.0	6.3	
	BRI - Ward A900 (CF/Gastro)	127807	4,490	4,074	416	110%	741	24.7	6.1	
	SBCH - Ward 100	127050	5,217	5,081	136	103%	895	29.8	5.8	
	SBCH - Ward 200	127051	5,639	4,693	946	120%	879	29.3	6.4	
Medicine Total			62,083	56,271	5,812	110%	8,672	289.1	7.2	
Specialised Services	BHI - C603 (CCU)	109007	3,693	3,799	-106	97%	275	9.2	13.4	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BHI - C604 (CICU)	101141	12,443	12,497	-54	100%	688	22.9	18.1	
	BHI - Ward C705	101951	4,128	3,792	336	109%	705	23.5	5.9	
	BHI - Ward C708	101952	4,819	3,744	1,075	129%	707	23.6	6.8	
	BHI - Ward C805	101953	4,051	4,010	41	101%	700	23.3	5.8	
	BHOC - Ward D603	104008	6,564	6,012	552	109%	851	28.4	7.7	
	BHOC - Ward D703	104009	5,898	5,550	348	106%	624	20.8	9.5	
Specialised Services Total			41,595	39,404	2,191	106%	4,550	151.7	9.1	
Surgery Head And Neck	BEH - Ward 41	103101	2,813	2,652	161	106%	223	7.4	12.6	
	BRI - Ward A600 (ITU)	101107	13,818	13,470	348	103%	525	17.5	26.3	
	BRI - Ward A602	101179	3,785	3,105	680	122%	521	17.4	7.3	
	BRI - Ward A604	101192	4,671	4,048	623	115%	642	21.4	7.3	
	BRI - Ward A609 (STAU)	101193	5,187	5,109	78	102%	626	20.9	8.3	
	BRI - Ward A800	101190	6,597	6,386	211	103%	944	31.5	7.0	
	BRI - Ward A700	101189	6,803	6,493	310	105%	885	29.5	7.7	
Surgery Head And Neck Total			43,675	41,263	2,411	106%	4,366	145.5	10.0	
Womens And Childrens	BCH - PICU	102043	10,954	11,213	-259	98%	380	12.7	28.8	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 30	102251	8,294	8,602	-308	96%	749	25.0	11.1	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 31	102041	4,873	4,485	388	109%	478	15.9	10.2	
	BCH - Ward 32	102033	4,504	4,232	272	106%	422	14.1	10.7	
	BCH - Ward 33	102262	3,815	3,370	446	113%	234	7.8	16.3	
	BCH - Ward 34	102260	5,075	5,152	-77	99%	408	13.6	12.4	
	BCH - Ward 35	102034	4,351	3,450	901	126%	407	13.6	10.7	
	BCH - Ward 37	102240	2,413	2,070	343	117%	216	7.2	11.2	
	BCH - Ward 38	102266	5,384	5,498	-114	98%	619	20.6	8.7	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,248	1,368	-120	91%	40	1.3	31.2	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 73	102074	5,525	5,760	-235	96%	811	27.0	6.8	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 75 (NICU)	102077	11,443	10,927	515	105%	830	27.7	13.8	
	STMH - Ward 76	102075	1,754	1,776	-23	99%	326	10.9	5.4	
	STMH - Ward 77 (CDS)	102068	7,794	8,280	-486	94%	246	8.2	31.7	The activity was lower than expected and the staffing and bed base was flexed accordingly
STMH - Ward 78	102078	3,333	3,594	-261	93%	382	12.7	8.7	The activity was lower than expected and the staffing and bed base was flexed accordingly	
Womens And Childrens Total			80,759	79,776	983	101%	6,548	218.3	12.3	
TOTAL			228,112	216,715	11,397	105%	24,136	804.5	9.5	

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

November 2016

Day or Night	(All)
RN or NA	(All)

Days In Month **30**

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			Actual Hours	Expected Hours	Difference	Fill Rate			
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	BRI - Ward A524	109012	3,505	3,109	396	113%	594	19.8	5.9
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