

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

December 2016

Division	Cost Centre	Cost Centre Code					Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
			Actual Hours	Expected Hours	Hours Difference	Fill Rate				
Medicine	BHI - Ward C808	125906	5,048	4,201	847	120%	741	23.9	6.8	
	BRI - Ward A300 (AMU)	127809	8,944	8,128	815	110%	918	29.6	9.7	
	BRI - Ward A400 (OPAU)	127808	7,523	7,062	461	107%	887	28.6	8.5	
	BRI - Ward A515 (Stroke)	109008	5,614	4,991	623	112%	724	23.4	7.8	
	BRI - Ward A522	109011	5,571	4,836	735	115%	743	24.0	7.5	
	BRI - Ward A524	109012	3,757	3,224	533	117%	594	19.2	6.3	
	BRI - Ward A525	127817	4,600	4,278	322	108%	412	13.3	11.2	
	BRI - Ward A528	109005	4,065	3,751	314	108%	599	19.3	6.8	
	BRI - Ward A605	127811	3,493	3,362	131	104%	539	17.4	6.5	
	BRI - Ward A900 (CF/Gastro)	127807	4,560	4,201	359	109%	741	23.9	6.2	
SBCH - Ward 100	127050	5,376	5,239	137	103%	895	28.9	6.0		
SBCH - Ward 200	127051	5,994	4,838	1,156	124%	879	28.4	6.8		
Medicine Total			64,545	58,111	6,434	111%	8,672	279.7	7.4	
Specialised Services	BHI - C603 (CCU)	109007	3,853	3,926	-73	98%	275	8.9	14.0	
	BHI - C604 (CICU)	101141	12,211	12,763	-552	96%	688	22.2	17.7	The acuity and dependency was lower than expected and the staffing and bed base was flexed accordingly
	BHI - Ward C705	101951	4,184	3,914	270	107%	705	22.7	5.9	
	BHI - Ward C708	101952	4,604	3,905	699	118%	707	22.8	6.5	
	BHI - Ward C805	101953	4,249	4,132	117	103%	700	22.6	6.1	
	BHOC - Ward D603	104008	6,255	6,186	69	101%	851	27.5	7.4	
BHOC - Ward D703	104009	5,597	5,735	-138	98%	624	20.1	9.0	The activity was lower than expected and the staffing and bed base was flexed accordingly	
Specialised Services Total			40,953	40,561	392	101%	4,550	146.8	9.0	
Surgery Head And Neck	BEH - Ward 41	103101	2,713	2,698	15	101%	223	7.2	12.2	
	BRI - Ward A600 (ITU)	101107	14,098	13,919	179	101%	525	16.9	26.9	
	BRI - Ward A602	101179	3,772	3,186	587	118%	521	16.8	7.2	
	BRI - Ward A604	101192	4,883	4,175	709	117%	642	20.7	7.6	
	BRI - Ward A609 (STAU)	101193	5,226	5,271	-45	99%	626	20.2	8.3	
	BRI - Ward A800	101190	6,715	6,582	133	102%	944	30.5	7.1	
	BRI - Ward A700	101189	6,781	6,701	80	101%	885	28.5	7.7	
Surgery Head And Neck Total			44,188	42,531	1,657	104%	4,366	140.8	10.1	
Womens And Childrens	BCH - PICU	102043	11,528	11,535	-6	100%	380	12.3	30.3	
	BCH - Ward 30	102251	8,625	8,844	-219	98%	749	24.2	11.5	The acuity and dependency was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 31	102041	4,779	4,606	173	104%	478	15.4	10.0	
	BCH - Ward 32	102033	4,298	4,267	32	101%	422	13.6	10.2	
	BCH - Ward 33	102262	3,736	3,393	344	110%	234	7.5	16.0	
	BCH - Ward 34	102260	5,340	5,348	-8	100%	408	13.2	13.1	
	BCH - Ward 35	102034	4,466	3,565	901	125%	407	13.1	11.0	
	BCH - Ward 37	102240	2,345	2,139	206	110%	216	7.0	10.9	
	BCH - Ward 38	102266	5,430	5,729	-299	95%	619	20.0	8.8	The activity was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,416	1,488	-72	95%	40	1.3	35.4	
	STMH - Ward 73	102074	5,849	5,928	-79	99%	811	26.2	7.2	
	STMH - Ward 75 (NICU)	102077	11,866	11,182	684	106%	830	26.8	14.3	
	STMH - Ward 76	102075	1,915	1,824	91	105%	326	10.5	5.9	
	STMH - Ward 77 (CDS)	102068	8,001	8,532	-531	94%	246	7.9	32.5	The activity was lower than expected and the staffing and bed base was flexed accordingly
STMH - Ward 78	102078	3,267	3,676	-409	89%	382	12.3	8.6	The activity was lower than expected and the staffing and bed base was flexed accordingly	
Womens And Childrens Total			82,860	82,053	807	101%	6,548	211.2	12.7	
TOTAL			232,546	223,256	9,290	104%	24,136	778.6	9.6	

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

December 2016

Day or Night	(All)
RN or NA	(All)

Days In Month **31**

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected	Hours	Fill Rate	Occupied Beddays	Average Daily	CHPPD
				Hours	Difference			Occupied	
Medicine	BHI - Ward C808	125906	5,048	4,201	847	120%	741	23.9	6.8
	BRI - Ward A300 (AMU)	127809	8,944	8,128	815	110%	918	29.6	9.7
	BRI - Ward A400 (OPAU)	127808	7,523	7,062	461	107%	887	28.6	8.5
	BRI - Ward A515 (Stroke)	109008	5,614	4,991	623	112%	724	23.4	7.8
	BRI - Ward A522	109011	5,571	4,836	735	115%	743	24	7.5
	BRI - Ward A524	109012	3,757	3,224	533	117%	594	19.2	6.3
	BRI - Ward A525	127817	4,600	4,278	322	108%	412	13.3	11.2
	BRI - Ward A528	109005	4,065	3,751	314	108%	599	19.3	6.8
	BRI - Ward A605	127811	3,493	3,362	131	104%	539	17.4	6.5
	BRI - Ward A900 (CF/Gastro)	127807	4,560	4,201	359	109%	741	23.9	6.2
	SBCH - Ward 100	127050	5,376	5,239	137	103%	895	28.9	6
SBCH - Ward 200	127051	5,994	4,838	1,156	124%	879	28.4	6.8	
Medicine Total			64,545	58,111	6,434	111%	8672	279.7	7.4
Specialised Services	BHI - C603 (CCU)	109007	3,853	3,926	-73	98%	275	8.9	14
	BHI - C604 (CICU)	101141	12,211	12,763	-552	96%	688	22.2	17.7
	BHI - Ward C705	101951	4,184	3,914	270	107%	705	22.7	5.9
	BHI - Ward C708	101952	4,604	3,905	699	118%	707	22.8	6.5
	BHI - Ward C805	101953	4,249	4,132	117	103%	700	22.6	6.1
	BHOC - Ward D603	104008	6,255	6,186	69	101%	851	27.5	7.4
	BHOC - Ward D703	104009	5,597	5,735	-138	98%	624	20.1	9
Specialised Services Total			40,953	40,561	392	101%	4550	146.8	9
Surgery Head And Neck	BEH - Ward 41	103101	2,713	2,698	15	101%	223	7.2	12.2
	BRI - Ward A600 (ITU)	101107	14,098	13,919	179	101%	525	16.9	26.9
	BRI - Ward A602	101179	3,772	3,186	587	118%	521	16.8	7.2
	BRI - Ward A604	101192	4,883	4,175	709	117%	642	20.7	7.6
	BRI - Ward A609 (STAU)	101193	5,226	5,271	-45	99%	626	20.2	8.3
	BRI - Ward A800	101190	6,715	6,582	133	102%	944	30.5	7.1
	BRI - Ward A700	101189	6,781	6,701	80	101%	885	28.5	7.7
Surgery Head And Neck Total			44,188	42,531	1,657	104%	4366	140.8	10.1
Womens And Childrens	BCH - PICU	102043	11,528	11,535	-6	100%	380	12.3	30.3
	BCH - Ward 30	102251	8,625	8,844	-219	98%	749	24.2	11.5
	BCH - Ward 31	102041	4,779	4,606	173	104%	478	15.4	10
	BCH - Ward 32	102033	4,298	4,267	32	101%	422	13.6	10.2
	BCH - Ward 33	102262	3,736	3,393	344	110%	234	7.5	16
	BCH - Ward 34	102260	5,340	5,348	-8	100%	408	13.2	13.1
	BCH - Ward 35	102034	4,466	3,565	901	125%	407	13.1	11
	BCH - Ward 37	102240	2,345	2,139	206	110%	216	7	10.9
	BCH - Ward 38	102266	5,430	5,729	-299	95%	619	20	8.8
	STMH - MLU	102177	1,416	1,488	-72	95%	40	1.3	35.4
	STMH - Ward 73	102074	5,849	5,928	-79	99%	811	26.2	7.2
	STMH - Ward 75 (NICU)	102077	11,866	11,182	684	106%	830	26.8	14.3
	STMH - Ward 76	102075	1,915	1,824	91	105%	326	10.5	5.9
	STMH - Ward 77 (CDS)	102068	8,001	8,532	-531	94%	246	7.9	32.5
STMH - Ward 78	102078	3,267	3,676	-409	89%	382	12.3	8.6	
Womens And Childrens Total			82,860	82,053	807	101%	6548	211.2	12.7
TOTAL			232,546	223,256	9,290	104%	24136	778.6	9.6