

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

August 2016

Division	Cost Centre	Cost Centre Code	Expected				Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate				
Medicine	BHI - Ward C808	125906	4,777	4,213	564	113%	772	24.9	6.2	
	BRI - Ward A300 (AMU)	127809	8,612	8,128	484	106%	821	26.5	10.5	
	BRI - Ward A400 (OPAU)	127808	7,291	7,073	218	103%	883	28.5	8.3	
	BRI - Ward A515 (Stroke)	109008	5,522	4,991	531	111%	701	22.6	7.9	
	BRI - Ward A518	127810	3,606	3,410	196	106%	512	16.5	7.0	
	BRI - Ward A522	109011	5,610	4,836	774	116%	753	24.3	7.5	
	BRI - Ward A524	109012	3,980	3,224	756	123%	618	19.9	6.4	
	BRI - Ward A525	127817	4,324	4,278	46	101%	395	12.7	10.9	
	BRI - Ward A528	109005	4,057	3,751	306	108%	614	19.8	6.6	
	BRI - Ward A605	127811	3,960	3,362	598	118%	549	17.7	7.2	
	BRI - Ward A900 (CF/Gastro)	127807	4,458	4,213	245	106%	731	23.6	6.1	
	SBCH - Ward 100	127050	5,395	5,250	145	103%	967	31.2	5.6	
SBCH - Ward 200	127051	5,464	4,855	609	113%	937	30.2	5.8		
Medicine Total			67,056	61,584	5,472	109%	9,253	298.5	7.2	
Specialised Services	BHI - C603 (CCU)	109007	3,978	3,937	41	101%	271	8.7	14.7	
	BHI - C604 (CICU)	101141	12,077	12,354	-277	98%	710	22.9	17.0	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHI - Ward C705	101951	4,227	3,920	307	108%	711	22.9	5.9	
	BHI - Ward C708	101952	4,603	3,872	731	119%	726	23.4	6.3	
	BHI - Ward C805	101953	4,351	4,149	202	105%	729	23.5	6.0	
	BHOC - Ward D603	104008	6,296	6,220	76	101%	892	28.8	7.1	
	BHOC - Ward D703	104009	5,911	5,735	176	103%	635	20.5	9.3	
Specialised Services Total			41,443	40,187	1,256	103%	4,674	150.8	8.9	
Surgery Head And Neck	BEH - Ward 41	103101	2,857	2,746	111	104%	251	8.1	11.4	
	BRI - Ward A600 (ITU)	101107	14,878	13,919	959	107%	507	16.4	29.3	
	BRI - Ward A602	101179	4,018	3,209	809	125%	540	17.4	7.4	
	BRI - Ward A604	101192	4,373	4,186	187	104%	646	20.8	6.8	
	BRI - Ward A609 (STAU)	101193	5,135	5,283	-148	97%	585	18.9	8.8	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BRI - Ward A800	101190	6,903	6,605	298	105%	980	31.6	7.0	
	BRI - Ward A700	101189	7,074	6,713	361	105%	893	28.8	7.9	
Surgery Head And Neck Total			45,237	42,660	2,578	106%	4,402	142.0	10.3	
Womens And Childrens	BCH - PICU	102043	10,183	11,512	-1,329	88%	442	14.3	23.0	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 30	102251	7,331	7,441	-109	99%	503	16.2	14.6	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 31	102041	4,466	4,663	-197	96%	468	15.1	9.5	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 32	102033	4,203	4,324	-122	97%	348	11.2	12.1	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 33	102262	3,322	3,485	-163	95%	191	6.2	17.4	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 34	102260	4,492	5,302	-810	85%	362	11.7	12.4	The activity was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 35	102034	3,748	3,565	183	105%	396	12.8	9.5	
	BCH - Ward 37	102240	2,202	2,139	63	103%	173	5.6	12.7	
	BCH - Ward 38	102266	4,207	4,782	-575	88%	627	20.2	6.7	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,440	1,488	-48	97%	30	1.0	48.0	
	STMH - Ward 73	102074	5,915	5,952	-37	99%	890	28.7	6.6	
	STMH - Ward 75 (NICU)	102077	11,201	11,297	-96	99%	903	29.1	12.4	
	STMH - Ward 76	102075	1,986	1,836	150	108%	335	10.8	5.9	
	STMH - Ward 77 (CDS)	102068	8,836	8,556	280	103%	281	9.1	31.4	
	STMH - Ward 78	102078	3,313	3,676	-363	90%	317	10.2	10.4	The activity was lower than expected and the staffing and bed base was flexed accordingly
Womens And Childrens Total			76,843	80,016	-3,173	96%	6,266	202.1	12.3	
TOTAL			230,579	224,446	6,132	103%	24,595	793.4	9.4	

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

August 2016

Day or Night	(All)
RN or NA	(All)

Days In Month **31**

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected	Hours	Fill Rate	Occupied Beddays	Average Daily	CHPPD
				Hours	Difference			Occupied	
Medicine	BHI - Ward C808	125906	4,777	4,213	564	113%	773	24.9	6.2
	BRI - Ward A300 (AMU)	127809	8,612	8,128	484	106%	867	28	9.9
	BRI - Ward A400 (OPAU)	127808	7,291	7,073	218	103%	885	28.5	8.2
	BRI - Ward A515 (Stroke)	109008	5,522	4,991	531	111%	699	22.5	7.9
	BRI - Ward A518	127810	3,606	3,410	196	106%	415	13.4	8.7
	BRI - Ward A522	109011	5,610	4,836	774	116%	724	23.4	7.7
	BRI - Ward A524	109012	3,980	3,224	756	123%	604	19.5	6.6
	BRI - Ward A525	127817	4,324	4,278	46	101%	402	13	10.8
	BRI - Ward A528	109005	4,057	3,751	306	108%	619	20	6.6
	BRI - Ward A605	127811	3,960	3,362	598	118%	509	16.4	7.8
	BRI - Ward A900 (CF/Gastro)	127807	4,458	4,213	245	106%	726	23.4	6.1
	SBCH - Ward 100	127050	5,395	5,250	145	103%	935	30.2	5.8
	SBCH - Ward 200	127051	5,464	4,855	609	113%	901	29.1	6.1
	Medicine Total			67,056	61,584	5,472	109%	9059	292.2
Specialised Services	BHI - C603 (CCU)	109007	3,978	3,937	41	101%	270	8.7	14.7
	BHI - C604 (CICU)	101141	12,077	12,354	-277	98%	719	23.2	16.8
	BHI - Ward C705	101951	4,227	3,920	307	108%	719	23.2	5.9
	BHI - Ward C708	101952	4,603	3,872	731	119%	722	23.3	6.4
	BHI - Ward C805	101953	4,351	4,149	202	105%	750	24.2	5.8
	BHOC - Ward D603	104008	6,296	6,220	76	101%	927	29.9	6.8
	BHOC - Ward D703	104009	5,911	5,735	176	103%	647	20.9	9.1
Specialised Services Total			41,443	40,187	1,256	103%	4754	153.4	8.7
Surgery Head And Neck	BEH - Ward 41	103101	2,857	2,746	111	104%	238	7.7	12
	BRI - Ward A600 (ITU)	101107	14,878	13,919	959	107%	500	16.1	29.8
	BRI - Ward A602	101179	4,018	3,209	809	125%	536	17.3	7.5
	BRI - Ward A604	101192	4,373	4,186	187	104%	641	20.7	6.8
	BRI - Ward A609 (STAU)	101193	5,135	5,283	-148	97%	643	20.7	8
	BRI - Ward A800	101190	6,903	6,605	298	105%	990	31.9	7
	BRI - Ward A700	101189	7,074	6,713	361	105%	908	29.3	7.8
Surgery Head And Neck Total			45,237	42,660	2,578	106%	4456	143.7	10.2
Womens And Childrens	BCH - PICU	102043	10,183	11,512	-1,329	88%	378	12.2	26.9
	BCH - Ward 30	102251	7,331	7,441	-109	99%	434	14	16.9
	BCH - Ward 31	102041	4,466	4,663	-197	96%	451	14.5	9.9
	BCH - Ward 32	102033	4,203	4,324	-122	97%	381	12.3	11
	BCH - Ward 33	102262	3,322	3,485	-163	95%	159	5.1	20.9
	BCH - Ward 34	102260	4,492	5,302	-810	85%	327	10.5	13.7
	BCH - Ward 35	102034	3,748	3,565	183	105%	348	11.2	10.8
	BCH - Ward 37	102240	2,202	2,139	63	103%	179	5.8	12.3
	BCH - Ward 38	102266	4,207	4,782	-575	88%	609	19.6	6.9
	STMH - MLU	102177	1,440	1,488	-48	97%	44	1.4	32.7
	STMH - Ward 73	102074	5,915	5,952	-37	99%	834	26.9	7.1
	STMH - Ward 75 (NICU)	102077	11,201	11,297	-96	99%	801	25.8	14
	STMH - Ward 76	102075	1,986	1,836	150	108%	281	9.1	7.1
	STMH - Ward 77 (CDS)	102068	8,836	8,556	280	103%	266	8.6	33.2
	STMH - Ward 78	102078	3,313	3,676	-363	90%	346	11.2	9.6
Womens And Childrens Total			76,843	80,016	-3,173	96%	5838	188.3	13.2
TOTAL			230,579	224,446	6,132	103%	24107	777.6	9.6