

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

June 2016

Division	Cost Centre	Cost Centre Code	Expected				Occupied Beddays	Average Daily Occupied	Care Hours Per Patient Bedday (CHPPD)	Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate				
Medicine	BHI - Ward C808	125906	4,663	4,170	493	112%	745	24.0	6.3	
	BRI - Ward A300 (AMU)	127809	8,302	7,866	436	106%	851	27.5	9.8	
	BRI - Ward A400 (OPAU)	127808	6,943	6,842	101	101%	880	28.4	7.9	
	BRI - Ward A515 (Stroke)	109008	5,665	4,830	835	117%	710	22.9	8.0	
	BRI - Ward A518	127810	4,134	3,300	834	125%	503	16.2	8.2	
	BRI - Ward A522	109011	4,940	4,680	260	106%	729	23.5	6.8	
	BRI - Ward A524	109012	3,954	3,480	474	114%	594	19.2	6.7	
	BRI - Ward A525	127817	4,328	4,140	188	105%	389	12.5	11.1	
	BRI - Ward A528	109005	4,583	3,630	953	126%	596	19.2	7.7	
	BRI - Ward A605	127811	3,638	3,252	386	112%	568	18.3	6.4	
	BRI - Ward A900 (CF/Gastro)	127807	4,225	4,074	151	104%	713	23.0	5.9	
	SBCH - Ward 100	127050	5,229	5,087	142	103%	931	30.0	5.6	
	SBCH - Ward 200	127051	5,171	4,660	511	111%	901	29.1	5.7	
	<b>Medicine Total</b>			<b>65,774</b>	<b>60,011</b>	<b>5,763</b>	<b>110%</b>	<b>9,110</b>	<b>293.9</b>	<b>7.2</b>
Specialised Services	BHI - C603 (CCU)	109007	3,783	3,799	-16	100%	273	8.8	13.9	
	BHI - C604 (CICU)	101141	11,302	11,996	-694	94%	680	21.9	16.6	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BHI - Ward C705	101951	4,191	3,792	399	111%	702	22.6	6.0	
	BHI - Ward C708	101952	3,954	3,840	114	103%	707	22.8	5.6	
	BHI - Ward C805	101953	4,267	4,010	257	106%	699	22.5	6.1	
	BHOC - Ward D603	104008	5,927	6,012	-85	99%	826	26.6	7.2	
	BHOC - Ward D703	104009	5,563	5,550	13	100%	613	19.8	9.1	
<b>Specialised Services Total</b>			<b>38,987</b>	<b>38,999</b>	<b>-12</b>	<b>100%</b>	<b>4,500</b>	<b>145.2</b>	<b>8.7</b>	
Surgery Head And Neck	BEH - Ward 41	103101	2,835	2,652	183	107%	219	7.1	12.9	
	BRI - Ward A600 (ITU)	101107	13,775	13,470	305	102%	513	16.5	26.9	
	BRI - Ward A602	101179	3,808	3,105	703	123%	531	17.1	7.2	
	BRI - Ward A604	101192	4,899	4,048	851	121%	639	20.6	7.7	
	BRI - Ward A609 (STAU)	101193	5,051	5,109	-58	99%	643	20.7	7.9	
	BRI - Ward A800	101190	6,480	6,386	94	101%	945	30.5	6.9	
	BRI - Ward A700	101189	6,498	6,493	4	100%	920	29.7	7.1	
<b>Surgery Head And Neck Total</b>			<b>43,345</b>	<b>41,263</b>	<b>2,082</b>	<b>105%</b>	<b>4,410</b>	<b>142.3</b>	<b>9.8</b>	
Womens And Childrens	BCH - PICU	102043	11,069	11,178	-110	99%	363	11.7	30.5	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 30	102251	7,060	7,199	-139	98%	656	21.2	10.8	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 31	102041	4,410	4,485	-75	98%	439	14.2	10.0	
	BCH - Ward 32	102033	3,913	4,209	-296	93%	322	10.4	12.2	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 33	102262	3,362	3,393	-31	99%	169	5.5	19.9	
	BCH - Ward 34	102260	4,291	5,095	-803	84%	322	10.4	13.3	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	BCH - Ward 35	102034	3,419	3,439	-20	99%	380	12.3	9.0	
	BCH - Ward 37	102240	2,178	2,070	108	105%	148	4.8	14.7	
	BCH - Ward 38	102266	4,320	4,597	-278	94%	397	12.8	10.9	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - MLU	102177	1,532	1,440	92	106%	42	1.4	36.5	
	STMH - Ward 73	102074	5,780	5,664	116	102%	1,318	42.5	4.4	
	STMH - Ward 75 (NICU)	102077	10,850	11,019	-169	98%	795	25.6	13.6	The acuity and dependency of patients was lower than expected and the staffing and bed base was flexed accordingly
	STMH - Ward 76	102075	1,929	1,788	141	108%	702	22.6	2.7	
	STMH - Ward 77 (CDS)	102068	8,601	8,280	321	104%	252	8.1	34.1	
STMH - Ward 78	102078	3,653	3,594	59	102%	393	12.7	9.3		
<b>Womens And Childrens Total</b>			<b>76,365</b>	<b>77,449</b>	<b>-1,084</b>	<b>99%</b>	<b>6,698</b>	<b>216.1</b>	<b>11.4</b>	
<b>TOTAL</b>			<b>224,471</b>	<b>217,722</b>	<b>6,749</b>	<b>103%</b>	<b>24,718</b>	<b>797.4</b>	<b>9.1</b>	

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

June 2016

Day or Night	(All)
RN or NA	(All)

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<b>Womens And Childrens Total</b>			<b>76,365</b>	<b>77,449</b>	<b>-1,084</b>	<b>99%</b>	<b>6698</b>	<b>216.1</b>	<b>11.4</b>
<b>TOTAL</b>			<b>224,471</b>	<b>217,722</b>	<b>6,749</b>	<b>103%</b>	<b>24718</b>	<b>797.4</b>	<b>9.1</b>