

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - STAFFING LEVELS NATIONAL DATA SUBMISSION

January 2016

Division	Cost Centre	Cost Centre Code	Expected Hours				Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate	
Medicine	BRI A300 (AMU)	127809	8,816	8,128	687	108%	
	BRI A400 (OPAU)	127808	7,575	7,051	524	107%	
	BRI A515 (Stroke)	109008	5,259	4,991	268	105%	
	BRI A518 (Ward 18)	127810	4,646	3,410	1,236	136%	
	BRI A524 (Ward 4)	109012	4,334	3,224	1,110	134%	
	BRI A525 (Ward 3)	127817	4,885	4,278	607	114%	
	BRI A528 (Ward 2)	109005	4,313	3,751	562	115%	
	BRI A605 (Ward 6)	127811	4,702	3,350	1,352	140%	
	BRI A900 (Ward 900)	127807	4,442	4,189	253	106%	
	BRI B404 (Ward 11)	109011	5,086	4,836	250	105%	
	BRI C808 (Ward 54) CoE	125906	6,016	4,309	1,707	140%	
	SBCH Ward 100	127050	5,451	5,244	207	104%	
	SBCH Ward 200	127051	5,445	4,849	596	112%	
Medicine Total			70,970	61,610	9,359	115%	
Specialised Services	BHI C603 (CCU)	109007	3,935	3,926	9	100%	
	BHI C604 (CICU)	101141	11,655	12,290	-635	95%	Patient acuity and dependency was lower than expected . The staffing and bed base was flexed accordingly to the acuity and dependency of the patients.
	BHI C705 (Ward 51)	101951	3,819	3,897	-78	98%	
	BHI C708 (Ward 52)	101952	4,303	3,968	335	108%	
	BHI C805 (Ward 53)	101953	4,427	4,109	318	108%	
	BHOC D603 (Ward 61)	104008	6,462	6,163	299	105%	
	BHOC D703 (Ward 62)	104009	5,610	5,735	-125	98%	Patient acuity and dependency was lower than expected . The staffing and bed base was flexed accordingly to the acuity and dependency of the patients.
Specialised Services Total			40,211	40,088	123	100%	
Surgery Head And Neck	BEH Ward 41	103101	2,643	2,650	-7	100%	
	BRI A600 (Adult ITU)	101107	14,172	13,919	253	102%	
	BRI A602 (Ward 5B)	101179	3,801	3,209	593	118%	
	BRI A604 (Ward 5A)	101192	5,664	4,163	1,501	136%	
	BRI A609 (STAU)	101193	5,194	5,259	-66	99%	
	BRI A700 (Ward 700)	101189	6,844	6,689	155	102%	
	BRI A800 (Ward 800)	101190	6,874	6,559	315	105%	
Surgery Head And Neck Total			45,191	42,448	2,743	106%	
Womens And Childrens	BCH PICU	102043	12,079	11,454	625	105%	
	BCH Ward 30	102251	8,209	8,855	-646	93%	Patient acuity and dependency was lower than expected . The staffing and bed base was flexed accordingly to the acuity
	BCH Ward 31	102041	4,886	4,560	326	107%	
	BCH Ward 32	102033	4,249	4,278	-30	99%	
	BCH Ward 33	102262	3,577	3,531	47	101%	
	BCH Ward 34	102260	4,674	4,899	-225	95%	Ward 34 had reduced bed occupancy throughout the month requiring less than the planned RN staffing levels to cover nights.
	BCH Ward 35	102034	4,046	3,197	849	127%	
	BCH Ward 37	102240	2,194	2,208	-14	99%	
	BCH Ward 38	102266	4,931	4,701	230	105%	
	STMH Ward 74	102074	6,090	6,128	-39	99%	
	STMH Ward 75 (NICU)	102077	11,571	12,614	-1,043	92%	Patient acuity and dependency was lower than expected . The staffing and bed base was flexed accordingly to the acuity
	STMH Ward 76	102075	2,106	1,905	201	111%	
	STMH Ward 78	102078	4,274	3,972	302	108%	
Womens And Childrens Total			72,885	72,301	584	101%	
TOTAL			229,257	216,447	12,809	106%	