### Division

<table>
<thead>
<tr>
<th>Division</th>
<th>Cost Centre Code</th>
<th>Actual Hours</th>
<th>Expected Hours</th>
<th>Hours Difference</th>
<th>Fill Rate</th>
<th>Head of Nursing Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Medicine</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medicine Total</td>
<td></td>
<td>70,970</td>
<td>61,610</td>
<td>9,359</td>
<td>115%</td>
<td></td>
</tr>
<tr>
<td><strong>Specialised Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Specialised Services Total</td>
<td></td>
<td>40,211</td>
<td>40,088</td>
<td>123</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td><strong>Surgery Head And Neck</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Surgery Head And Neck Total</td>
<td></td>
<td>45,191</td>
<td>42,448</td>
<td>2,743</td>
<td>106%</td>
<td></td>
</tr>
<tr>
<td><strong>Womens And Childrens</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Womens And Childrens Total</td>
<td></td>
<td>72,885</td>
<td>72,301</td>
<td>584</td>
<td>101%</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td>229,257</td>
<td>216,447</td>
<td>12,809</td>
<td>106%</td>
<td></td>
</tr>
</tbody>
</table>

#### January 2016

**BRI A300 (AMU)**
- Actual Hours: 8,116
- Expected Hours: 8,128
- Hours Difference: -12
- Fill Rate: 108%

**BRI A400 (OPAU)**
- Actual Hours: 8,816
- Expected Hours: 8,128
- Hours Difference: 687
- Fill Rate: 107%

**BRI A515 (Stroke)**
- Actual Hours: 4,334
- Expected Hours: 3,224
- Hours Difference: 1,110
- Fill Rate: 134%

**BRI A518 (Ward 1B)**
- Actual Hours: 7,072
- Expected Hours: 6,128
- Hours Difference: 944
- Fill Rate: 115%

**BRI A524 (Ward 3)**
- Actual Hours: 4,885
- Expected Hours: 4,278
- Hours Difference: 607
- Fill Rate: 114%

**BRI A525 (Ward 1J)**
- Actual Hours: 7,498
- Expected Hours: 6,352
- Hours Difference: 1,146
- Fill Rate: 113%

**BRI A605 (Ward 6)**
- Actual Hours: 4,442
- Expected Hours: 3,410
- Hours Difference: 1,032
- Fill Rate: 136%

**BRI A528 (Ward 2)**
- Actual Hours: 4,442
- Expected Hours: 3,410
- Hours Difference: 1,032
- Fill Rate: 136%

**BRI A900 (Ward 900)**
- Actual Hours: 4,442
- Expected Hours: 3,410
- Hours Difference: 1,032
- Fill Rate: 136%

**BHI C603 (CCU)**
- Actual Hours: 3,935
- Expected Hours: 3,926
- Hours Difference: 9
- Fill Rate: 100%

**BHI C604 (CICU)**
- Actual Hours: 11,655
- Expected Hours: 12,290
- Hours Difference: -635
- Fill Rate: 95%

**BHI C605 (Ward 51)**
- Actual Hours: 3,819
- Expected Hours: 3,897
- Hours Difference: -78
- Fill Rate: 98%

**BHI C606 (Ward 52)**
- Actual Hours: 4,303
- Expected Hours: 4,168
- Hours Difference: 135
- Fill Rate: 108%

**BHI C805 (Ward 53)**
- Actual Hours: 4,427
- Expected Hours: 4,109
- Hours Difference: 318
- Fill Rate: 108%

**BHOC D603 (Ward 61)**
- Actual Hours: 6,462
- Expected Hours: 6,163
- Hours Difference: 299
- Fill Rate: 105%

**BCH Ward 100**
- Actual Hours: 5,244
- Expected Hours: 5,244
- Hours Difference: 0
- Fill Rate: 100%

**BCH Ward 200**
- Actual Hours: 5,244
- Expected Hours: 4,849
- Hours Difference: 395
- Fill Rate: 112%

**BCH Ward 30**
- Actual Hours: 8,209
- Expected Hours: 8,855
- Hours Difference: -646
- Fill Rate: 93%

**BCH Ward 31**
- Actual Hours: 4,886
- Expected Hours: 4,560
- Hours Difference: 326
- Fill Rate: 107%

**BCH Ward 32**
- Actual Hours: 4,249
- Expected Hours: 4,278
- Hours Difference: -30
- Fill Rate: 99%

**BCH Ward 33**
- Actual Hours: 3,577
- Expected Hours: 3,531
- Hours Difference: 46
- Fill Rate: 101%

**BCH Ward 34**
- Actual Hours: 4,674
- Expected Hours: 4,899
- Hours Difference: -225
- Fill Rate: 95%

**BCH Ward 35**
- Actual Hours: 4,046
- Expected Hours: 4,197
- Hours Difference: -51
- Fill Rate: 99%

**STMH Ward 74**
- Actual Hours: 6,090
- Expected Hours: 6,128
- Hours Difference: -38
- Fill Rate: 99%

**STMH Ward 75 (NICU)**
- Actual Hours: 11,571
- Expected Hours: 12,614
- Hours Difference: -1,043
- Fill Rate: 92%

**STMH Ward 76**
- Actual Hours: 2,106
- Expected Hours: 2,051
- Hours Difference: 55
- Fill Rate: 106%

**STMH Ward 77**
- Actual Hours: 3,905
- Expected Hours: 3,905
- Hours Difference: 0
- Fill Rate: 100%

**STMH Ward 78**
- Actual Hours: 3,972
- Expected Hours: 3,972
- Hours Difference: 0
- Fill Rate: 100%

Patient acuity and dependency was lower than expected. The staffing and bed base was flexed accordingly to the acuity and dependency of the patients.

Ward 34 had reduced bed occupancy throughout the month requiring less than the planned RN staffing levels to cover nights.

Patient acuity and dependency was lower than expected. The staffing and bed base was flexed accordingly to the acuity and dependency of the patients.