

## UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - JUNE 2015 STAFFING LEVELS NATIONAL DATA SUBMISSION

Division	Cost Centre	Cost Centre Code	Expected Hours				Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate	
Medicine	BHI C808 (Ward 54)	109012	3,818	3,810	8	100%	
	BRI A400 (OPAU)	127808	7,287	6,842	445	106%	
	BRI A515 (Stroke)	109008	5,007	4,830	177	104%	
	BRI A522 (Ward 10)	109006	5,045	5,040	5	100%	
	BRI A605 (Ward 6)	127811	3,725	3,300	425	113%	
	BRI A900 (CF/Gastro)	127807	4,022	4,074	-52	99%	
	BRI B301 (Ward 7)	125906	3,813	3,300	513	116%	
	BRI B404 (Ward 11)	109011	4,905	4,680	225	105%	
	BRI B501 (ward 23)	109005	3,589	3,300	289	109%	
	BRI B504 (Winter Pressure)	127810	3,378	3,300	78	102%	
	BRI Ward A300 MAU	127809	8,274	7,866	408	105%	
	SBCH Ward 100	127050	5,101	5,087	14	100%	
	SBCH Ward 200	127051	5,034	4,693	341	107%	
<b>Medicine Total</b>			<b>62,997</b>	<b>60,122</b>	<b>2,875</b>	<b>105%</b>	
Specialised Services	BHI C603 CCU	109007	3,934	3,810	124	103%	
	BHI C604 CICU	101141	12,284	11,869	415	103%	
	BHI C705 (Ward 51)	101951	4,127	3,792	335	109%	
	BHI C708 (Ward 52)	101952	4,073	3,840	233	106%	
	BHI C805 (Ward 53)	101953	4,008	4,010	-2	100%	
	BHOC D603 (Ward 61)	104008	6,150	6,012	138	102%	
	BHOC D703 (Ward 62)	104009	5,295	5,550	-255	95%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
<b>Specialised Services Total</b>			<b>39,871</b>	<b>38,883</b>	<b>988</b>	<b>103%</b>	
Surgery Head And Neck	BEH Ward 41	103101	2,500	2,700	-200	93%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A525 (Ward 3 ITU)	101107	14,322	13,470	852	106%	
	BRI A602 (ward 5B)	101179	3,751	3,105	646	121%	
	BRI A604 (ward 5A)	101192	4,587	4,048	539	113%	
	BRI A609 STAU	101193	4,897	5,086	-190	96%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A700 (Ward 700)	101189	6,869	6,463	406	106%	
	BRI A800 (Ward 800)	101190	6,599	6,386	213	103%	
<b>Surgery Head And Neck Total</b>			<b>43,525</b>	<b>41,258</b>	<b>2,267</b>	<b>105%</b>	
Womens And Childrens	BCH PICU	102043	11,199	12,225	-1,025	92%	Throughout June bed occupancy and patient dependency constantly changed with patients requiring 1:1 and 1:2 nurse/patient ratios.
	BCH Ward 30	102251	6,903	7,130	-227	97%	Staff from within division moved to meet demand according to the acuity and dependency of the children.
	BCH Ward 31	102041	4,294	4,479	-185	96%	Staff from within division moved to meet demand according to the acuity and dependency of the children.
	BCH Ward 32	102033	3,893	4,244	-351	92%	All shifts were safely covered and the nurse to patient ratio correct, as the bed occupancy was low during June.
	BCH Ward 33	102262	3,213	3,416	-202	94%	Staff from within division moved to meet demand according to the acuity and dependency of the children.
	BCH Ward 34	102260	4,698	4,692	6	100%	
	BCH Ward 35	102034	3,679	3,105	574	118%	
	BCH Ward 37	102240	1,932	1,725	207	112%	
	BCH Ward 38	102266	3,722	3,927	-206	95%	All shifts were safely covered, during June, occupancy was lower than planned at times.
	STMH Ward 74	102074	4,418	5,433	-1,015	81%	Midwives from within division moved to meet demand following appropriate risk assessment.
	STMH Ward 75 (NICU)	102077	11,382	11,712	-330	97%	4 New NAs have taken up post on the unit but remain supernumery and therefore do not appear in the NA numbers this month.
	STMH Ward 76	102075	2,230	1,770	460	126%	
	STMH Ward 78	102078	3,833	3,931	-99	97%	
<b>Womens And Childrens Total</b>			<b>65,395</b>	<b>67,788</b>	<b>-2,393</b>	<b>96%</b>	
<b>TOTAL</b>			<b>211,788</b>	<b>208,051</b>	<b>3,736</b>	<b>102%</b>	