

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - MAY 2015 STAFFING LEVELS NATIONAL DATA SUBMISSION

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected Hours	Hours Difference	Fill Rate	Head of Nursing Comments
Medicine	BHI C808 (Ward 54)	109012	4,046	3,937	109	103%	
	BRI A400 (OPAU)	127808	7,500	7,051	449	106%	
	BRI A515 (Stroke)	109008	5,153	4,991	162	103%	
	BRI A522 (Ward 10)	109006	5,040	5,208	-168	97%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A605 (Ward 6)	127811	3,665	3,410	255	107%	
	BRI A900 (CF/Gastro)	127807	4,389	4,309	80	102%	
	BRI B301 (Ward 7)	125906	3,861	3,410	451	113%	
	BRI B404 (Ward 11)	109011	5,214	4,836	378	108%	
	BRI B501 (ward 23)	109005	3,956	3,410	546	116%	
	BRI B504 (Winter Pressure)	127810	4,209	3,410	799	123%	
	BRI Ward A300 MAU	127809	8,723	8,128	595	107%	
	SBCH Ward 100	127050	5,236	5,244	-8	100%	
	SBCH Ward 200	127051	5,364	4,849	515	111%	
Medicine Total			66,354	62,193	4,161	107%	
Specialised Services	BHI C603 CCU	109007	3,968	3,914	54	101%	
	BHI C604 CICU	101141	12,531	12,210	321	103%	
	BHI C705 (Ward 51)	101951	4,306	3,908	398	110%	
	BHI C708 (Ward 52)	101952	4,305	3,968	337	108%	
	BHI C805 (Ward 53)	101953	4,097	4,109	-12	100%	
	BHOC D603 (Ward 61)	104008	6,080	6,163	-83	99%	
	BHOC D703 (Ward 62)	104009	5,686	5,735	-49	99%	
Specialised Services Total			40,973	40,007	966	102%	
Surgery Head And Neck	BEH Ward 41	103101	2,320	2,686	-366	86%	The ward and discharge lounge were safely staffed by moving staff within the BEH.
	BRI A525 (Ward 3 ITU)	101107	13,885	13,919	-34	100%	
	BRI A602 (ward 5B)	101179	4,078	3,209	869	127%	
	BRI A604 (ward 5A)	101192	4,880	4,163	717	117%	
	BRI A609 STAU	101193	5,308	5,259	48	101%	
	BRI A700 (Ward 700)	101189	6,666	6,659	7	100%	
	BRI A800 (Ward 800)	101190	6,821	6,559	262	104%	
Surgery Head And Neck Total			43,957	42,453	1,504	104%	
Womens And Childrens	BCH PICU	102043	12,084	12,604	-520	96%	Levels of staff adjusted to reflect the clinical requirement. All shifts were safely covered.
	BCH Ward 30	102251	7,199	7,429	-230	97%	Staff from within division moved to meet demand according to the acuity and dependency of the children.
	BCH Ward 31	102041	4,564	4,594	-30	99%	
	BCH Ward 32	102033	4,276	4,324	-49	99%	
	BCH Ward 33	102262	3,316	3,462	-146	96%	Staff from within division moved to meet demand according to the acuity and dependency of the children.
	BCH Ward 34	102260	4,905	4,899	6	100%	
	BCH Ward 35	102034	3,600	3,209	392	112%	
	BCH Ward 37	102240	2,335	1,783	553	131%	
	BCH Ward 38	102266	4,129	4,610	-482	90%	The neuro- rehabilitation unit (ward 38b) remains closed until newly appointed staff commence in post in Sept/Oct.
	STMH Ward 74	102074	5,102	5,736	-635	89%	Midwives from within division moved to meet demand following appropriate risk assessment.
	STMH Ward 75 (NICU)	102077	11,487	10,696	792	107%	
	STMH Ward 76	102075	1,887	1,805	82	105%	
	STMH Ward 78	102078	3,812	3,961	-150	96%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
Womens And Childrens Total			68,695	69,110	-416	99%	
TOTAL			219,979	213,764	6,215	103%	