

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - APRIL 2015 STAFFING LEVELS NATIONAL DATA SUBMISSION

Division	Cost Centre	Cost Centre Code	Expected Hours				Head of Nursing Comments
			Actual Hours	Hours	Hours Difference	Fill Rate	
Medicine	BHI C808 (Ward 54)	109012	4,254	3,990	264	107%	
	BRI A300 MAU	MAU	8,119	7,866	253	103%	
	BRI A400 OPAU	OPAU	7,376	6,842	534	108%	
	BRI A515 (Stroke)	109008	5,505	4,830	675	114%	
	BRI A522 (Ward 10)	109006	4,950	5,040	-90	98%	
	BRI A605 (Ward 6)	127811	4,189	3,120	1,069	134%	
	BRI A900 (CF/Gastro)	127807	4,086	4,170	-84	98%	
	BRI B301 (Ward 7)	125906	4,505	3,300	1,205	137%	
	BRI B404 (Ward 11)	109011	5,429	4,680	749	116%	
	BRI B501 (ward 23)	109005	4,047	3,990	57	101%	
	BRI B504 (Winter Pressure)	127810	3,872	2,940	932	132%	
	SBCH Ward 100	127050	5,311	5,087	224	104%	
	SBCH Ward 200	127051	4,970	4,693	277	106%	
Medicine Total			66,614	60,548	6,066	110%	
Specialised Services	BHI C603 CCU	109007	3,957	3,799	158	104%	
	BHI C604 CICU	101141	11,820	11,933	-113	99%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BHI C705 (Ward 51)	101951	3,912	3,781	131	103%	
	BHI C708 (Ward 52)	101952	3,970	3,792	178	105%	
	BHI C805 (Ward 53)	101953	4,067	4,010	57	101%	
	BHOC D603 (Ward 61)	104008	6,088	6,144	-56	99%	
	BHOC D703 (Ward 62)	104009	5,550	5,550	0	100%	
Specialised Services Total			39,363	39,009	355	101%	
Surgery Head And Neck	BEH Ward 41	103101	2,443	2,436	7	100%	
	BRI A525 (Ward 3 ITU)	101107	13,648	13,448	200	101%	
	BRI A602 (ward 5B)	101179	3,738	3,105	633	120%	
	BRI A604 (ward 5A)	101192	4,581	4,048	533	113%	
	BRI A609 (STAU)	STAU	4,893	5,109	-216	96%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BRI A700 (Ward 700)	101189	6,516	6,463	53	101%	
	BRI A800 (Ward 800)	101190	6,692	6,386	306	105%	
Surgery Head And Neck Total			42,510	40,995	1,514	104%	
Womens And Childrens	BCH PICU	102043	10,799	12,156	-1,357	89%	Acuity and dependency reviewed daily and staffing adjusted to meet demand following appropriate risk assessment
	BCH Ward 30	102251	7,110	7,234	-124	98%	Staff from within division moved to meet demand according to the acuity and dependency of the children.
	BCH Ward 31	102041	4,456	4,497	-40	99%	
	BCH Ward 32	102033	4,334	4,209	125	103%	
	BCH Ward 33	102262	3,348	3,450	-102	97%	Staff from within division moved to meet demand according to the acuity and dependency of the children.
	BCH Ward 34	102260	4,970	4,704	266	106%	
	BCH Ward 35	102034	3,589	3,094	495	116%	
	BCH Ward 37	102240	1,989	1,725	264	115%	
	BCH Ward 38	102266	4,304	4,460	-156	96%	Staff from within division moved to meet demand according to the acuity and dependency of the children.
	STMH Ward 74	102074	5,288	5,640	-352	94%	Midwives from within division moved to meet demand following appropriate risk assessment.
	STMH Ward 75 (NICU)	102077	10,543	10,372	171	102%	
	STMH Ward 76	102075	1,931	1,746	185	111%	
	STMH Ward 78	102078	3,925	3,966	-41	99%	
Womens And Childrens Total			66,585	67,251	-666	99%	
TOTAL			215,072	207,802	7,270	103%	