

## UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - NOVEMBER 2014 STAFFING LEVELS NATIONAL DATA SUBMISSION

Division	Cost Centre	Cost Centre Code	Actual Hours	Expected	Hours	Fill Rate	Head of Nursing Comments
				Hours	Difference		
Medicine	BHI C808 (Ward 54)	109012	3,793	3,630	163	105%	
	BRI - Ward 23	109005	2,951	1,862	1,089	158%	
	BRI A300 MAU	MAU	8,059	7,866	193	102%	
	BRI A400 OPAU	OPAU	8,159	6,820	1,339	120%	
	BRI A522 (Ward 10)	109006	5,102	5,040	62	101%	
	BRI B301 (Ward 7)	125906	3,940	3,300	640	119%	
	BRI B404 (Ward 11)	109011	5,528	4,680	848	118%	
	BRI B504 (Ward 15 Stroke)	109008	4,055	3,810	245	106%	
	BRI Gastro Ward 26/Ward 9	109040	3,976	3,810	166	104%	
	SBCH Ward 100	127050	5,236	5,081	155	103%	
SBCH Ward 200	127051	5,006	4,687	319	107%		
<b>Medicine Total</b>			<b>55,804</b>	<b>50,586</b>	<b>5,218</b>	<b>110%</b>	
Specialised Services	BHI C603 CCU	109007	3,940	3,810	130	103%	
	BHI C604 CICU	101141	11,522	11,497	25	100%	
	BHI C705 (Ward 51)	101951	4,012	3,780	232	106%	
	BHI C708 (Ward 52)	101952	3,771	3,775	-4	100%	
	BHI C805 (Ward 53)	101953	4,128	3,922	206	105%	
	BHOC D603 (Ward 61)	104008	5,584	5,550	34	101%	
	BHOC D703 (Ward 62)	104009	5,673	5,550	123	102%	
<b>Specialised Services Total</b>			<b>38,631</b>	<b>37,884</b>	<b>747</b>	<b>102%</b>	
Surgery Head And Neck	BEH Ward 41	103101	2,357	2,340	17	101%	
	BRI A525 (Ward 3 ITU)	101107	13,888	13,800	88	101%	
	BRI A528 STAU	STAU	4,465	4,624	-159	97%	Staff were moved the within the division to make the wards safe.
	BRI A602 (ward 5B)	101179	3,364	3,105	259	108%	
	BRI A604 (ward 5A)	101192	3,993	3,795	198	105%	
	BRI A605 (Ward 6)	101197	3,031	3,120	-90	97%	
	BRI A700 (Ward 700)	101189	6,143	6,095	48	101%	
	BRI A800 (Ward 800)	101190	5,504	5,070	434	109%	
<b>Surgery Head And Neck Total</b>			<b>42,744</b>	<b>41,949</b>	<b>794</b>	<b>102%</b>	
Womens And Childrens	BCH PICU	102043	11,441	9,419	2,022	121%	
	BCH Ward 30	102251	7,575	7,176	399	106%	
	BCH Ward 31	102041	4,519	4,439	80	102%	
	BCH Ward 32	102033	4,168	4,462	-295	93%	All shifts were safely covered. Patient dependency and bed occupancy has been lower over the month
	BCH Ward 33	102262	3,262	3,416	-154	95%	All shifts were safely covered by moving staff from other areas when required.
	BCH Ward 34	102260	4,938	5,072	-133	97%	All shifts were safely covered by moving staff from other areas when required.
	BCH Ward 35	102034	3,176	3,094	83	103%	
	BCH Ward 37	102240	2,068	1,702	366	121%	
	BCH Ward 38	102266	3,622	3,772	-150	96%	All shifts were safely covered by moving staff from other areas when required.
	STMH Ward 74	102074	4,980	5,525	-545	90%	Maternity Services works as a whole, with staff being moved around to fill gaps in staffing. The service has remained safely staffed at all times.
	STMH Ward 75 (NICU)	102077	11,500	10,996	503	105%	
	STMH Ward 76	102075	1,817	1,758	59	103%	
STMH Ward 78	102078	3,576	3,590	-14	100%		
<b>Womens And Childrens Total</b>			<b>66,640</b>	<b>64,419</b>	<b>2,221</b>	<b>103%</b>	
<b>TOTAL</b>			<b>203,819</b>	<b>194,838</b>	<b>8,981</b>	<b>105%</b>	