

UNIVERSITY HOSPITALS BRISTOL NHS FOUNDATION TRUST - DECEMBER 2014 STAFFING LEVELS NATIONAL DATA SUBMISSION

Division	Cost Centre	Cost Centre Code	Expected Hours				Head of Nursing Comments
			Actual Hours	Hours	Difference	Fill Rate	
Medicine	BHI C808 (Ward 54)	109012	3,784	3,751	33	101%	
	BRI A300 MAU	MAU	8,483	8,128	354	104%	
	BRI A400 OPAU	OPAU	7,926	7,073	853	112%	
	BRI A522 (Ward 10)	109006	5,710	5,208	502	110%	
	BRI B301 (Ward 7)	125906	4,362	3,410	952	128%	
	BRI B404 (Ward 11)	109011	5,604	4,836	768	116%	
	BRI B504 (Ward 15 Stroke)	109008	4,185	3,937	248	106%	
	BRI Gastro Ward 26/Ward 9	109040	3,994	3,915	79	102%	
	SBCH Ward 100	127050	5,713	5,250	463	109%	
SBCH Ward 200	127051	5,325	4,855	470	110%		
Medicine Total			55,086	50,363	4,722	109%	
Specialised Services	BHI C603 CCU	109007	3,891	3,915	-24	99%	
	BHI C604 CICU	101141	11,411	12,010	-599	95%	In December there was a reduced number of cardiac surgical procedures as a result of the holiday period.
	BHI C705 (Ward 51)	101951	3,968	3,898	70	102%	
	BHI C708 (Ward 52)	101952	3,658	3,887	-229	94%	All shifts were safely covered by moving staff from other areas when required
	BHI C805 (Ward 53)	101953	4,276	4,084	192	105%	
	BHOC D603 (Ward 61)	104008	6,101	5,735	366	106%	
	BHOC D703 (Ward 62)	104009	5,700	5,713	-13	100%	
Specialised Services Total			39,006	39,242	-236	99%	
Surgery Head And Neck	BEH Ward 41	103101	2,505	2,530	-25	99%	
	BRI A525 (Ward 3 ITU)	101107	14,079	14,238	-159	99%	All shifts were safely covered as bed occupancy during December was lower than expected
	BRI A528 STAU	STAU	5,342	4,784	558	112%	
	BRI A602 (ward 5B)	101179	3,748	3,209	540	117%	
	BRI A604 (ward 5A)	101192	4,983	4,278	705	116%	
	BRI A605 (Ward 6)	101197	3,199	3,224	-25	99%	
	BRI A700 (Ward 700)	101189	6,737	6,417	320	105%	
	BRI A800 (Ward 800)	101190	5,258	5,267	-9	100%	
Surgery Head And Neck Total			45,851	43,946	1,904	104%	
Womens And Children's	BCH PICU	102043	12,116	12,662	-545	96%	All shifts were safely covered as bed occupancy and patient dependency constantly changed during December
	BCH Ward 30	102251	7,421	7,475	-54	99%	All shifts were safely covered by moving staff from other areas when required
	BCH Ward 31	102041	4,692	4,606	86	102%	
	BCH Ward 32	102033	4,181	4,359	-178	96%	All shifts were safely covered as bed occupancy during December was lower than expected
	BCH Ward 33	102262	3,447	3,508	-61	98%	All shifts were safely covered by moving staff from other areas when required
	BCH Ward 34	102260	4,632	4,773	-141	97%	Overall bed occupancy for the ward was lower over the month and patient dependency reduced.
	BCH Ward 35	102034	3,243	3,174	69	102%	
	BCH Ward 37	102240	2,021	1,748	273	116%	
	BCH Ward 38	102266	3,847	3,864	-17	100%	
	STMH Ward 74	102074	5,191	5,644	-453	92%	Maternity Services works as a whole, with staff being moved around to fill gaps in staffing. The service has remained safely staffed at all times.
	STMH Ward 75 (NICU)	102077	12,172	11,343	829	107%	
	STMH Ward 76	102075	2,004	1,771	233	113%	
STMH Ward 78	102078	4,176	3,790	386	110%		
Womens And Children's Total			69,141	68,714	427	101%	
TOTAL			209,083	202,266	6,818	103%	