

Division	Cost Centre	Cost Centre Code	Head of Nursing Comments				
			Actual Hours	Expected Hours	Hours Difference	Fill Rate	
Medicine	BHI C808 (Ward 54)	109012	3,659	3,630	29	101%	
	BRI - Ward 23	109005	4,421	3,990	431	111%	
	BRI A515 (Ward 17 MAU)	109016	6,847	6,900	-53	99%	
	BRI A522 (Ward 10)	109006	5,925	5,040	885	118%	
	BRI A524 (Ward 4 OPAU)	125903	4,070	4,170	-100	98%	Duty Matron oversees staffing daily, moving staff from within the Division to match the acuity and dependency of the current patients.
	BRI B301 (Ward 7)	125906	3,754	3,300	454	114%	
	BRI B404 (Ward 11)	109011	4,612	4,680	-68	99%	
	BRI B501 (Ward 12 OPAU)	109124	3,999	3,480	519	115%	
	BRI B504 (Ward 15 Stroke)	109008	3,995	3,810	185	105%	
	BRI Ward 26	109040	3,665	3,810	-145	96%	Duty Matron oversees staffing daily, moving staff from within the Division to match the acuity and dependency of the current patients.
SBCH Ward 100	127050	4,960	5,087	-127	98%	Matron moves nursing resources from within SBCH to meet patient requirements as required. The ward is supported by therapy staff, who are not included in the rosters.	
SBCH Ward 200	127051	4,721	4,693	28	101%		
Medicine Total			54,628	52,590	2,038	104%	
Specialised Services	BHI C603 CCU	109007	3,726	3,799	-73	98%	Staffing risk assessed daily against bed occupancy and acuity
	BHI C604 CICU	101141	11,763	10,665	1,098	110%	
	BHI C705 (Ward 51)	101951	3,742	3,781	-39	99%	
	BHI C708 (Ward 52)	101952	3,907	3,792	115	103%	
	BHI C805 (Ward 53)	101953	3,863	3,945	-82	98%	Staffing risk assessed daily against bed occupancy and acuity
	BHOC D603 (Ward 61)	104008	5,298	5,550	-252	95%	Staffing risk assessed daily against bed occupancy and acuity. 4 beds were closed for 5 days in September
BHOC D703 (Ward 62)	104009	5,330	4,572	758	117%		
Specialised Services Total			37,629	36,104	1,525	104%	
Surgery Head And Neck	BEH Ward 41	103101	2,662	2,436	226	109%	
	BRI A525 (Ward 3 ITU)	101107	13,643	13,800	-157	99%	
	BRI A528 (Ward 2 STAU)	101161	4,243	4,509	-266	94%	Staffing risk assessed daily against bed occupancy and dependency
	BRI A602 (ward 5B)	101179	127	104	23	122%	
	BRI A604 (ward 5A)	101192	115	128	-14	89%	
	BRI A609 (Ward 14)	101174	5,355	5,317	38	101%	
	BRI A700 (Ward 700)	101189	6,277	6,386	-109	98%	
	BRI A800 (Ward 800)	101190	6,671	6,386	285	104%	
BRI Ward 9	101164	4,432	3,612	820	123%		
Surgery Head And Neck Total			43,525	42,678	847	102%	
Womens And Childrens	BCH PICU	102043	11,152	9,545	1,607	117%	All shifts were safely covered by moving staff from other areas when required. The dependency of the patients had reduced through September so the ward have been flexible at times with staffing levels.
	BCH Ward 30	102251	5,953	7,165	-1,211	83%	
	BCH Ward 31	102041	4,661	4,140	521	113%	
	BCH Ward 32	102033	4,111	4,393	-283	94%	The difference in planned hours against actual hours relates in the main to night cover. For significant parts of September the bed occupancy was much reduced. On each shift throughout the month there was the correct ratio of staff for the number and dependency of patients.
	BCH Ward 33	102262	3,099	3,266	-167	95%	The difference in planned hours against actual hours relates in the main to day cover. The number of patients and dependency are assessed to ensure that the correct staffing to patient ratio was maintained.
	BCH Ward 34	102260	4,887	5,129	-242	95%	All shifts were safely covered by moving staff from other areas when required. The dependency of the patients had reduced through September so the ward have been flexible at times with staffing levels.
	BCH Ward 35	102034	3,182	3,025	158	105%	
	BCH Ward 37	102240	2,113	1,725	388	123%	
	BCH Ward 38	102266	3,962	3,784	179	105%	
	STMH Ward 74	102074					Due to technical difficulties we have been unable to collect data for ward 74 this month.
	STMH Ward 75 (NICU)	102077	11,285	10,835	450	104%	
	STMH Ward 76	102075	1,879	1,834	45	102%	
	STMH Ward 78	102078	3,593	3,672	-79	98%	A number of beds are closed. Supervisory sister works clinically when required and staff are moved from other areas to provide cover .
	Womens And Childrens Total			60,297	61,936	-1,639	97%
TOTAL			196,078	193,308	2,771	101%	