

Month	Ward	Actual Hours	Expected Hours	Hours Difference	Comments
Medicine					
Aug '14	BHI - Ward 54	3,896	3,751	145	
Aug '14	BRI - Ward 10	6,001	5,208	793	
Aug '14	BRI - Ward 11	5,008	4,836	172	
Aug '14	BRI - Ward 12 (OPAU)	3,687	3,596	91	
Aug '14	BRI - Ward 15 (Stroke)	4,287	3,937	350	
Aug '14	BRI - Ward 17 (MAU)	7,040	7,130	-90	
Aug '14	BRI - Ward 23	4,763	4,123	640	
Aug '14	BRI - Ward 26	4,091	3,937	154	
Aug '14	BRI - Ward 4 (OPAU)	4,740	4,309	431	
Aug '14	BRI - Ward 7	4,043	3,410	633	
Aug '14	SBCH - Ward 100	5,088	5,244	-156	
Aug '14	SBCH - Ward 200	4,879	4,849	30	
Specialised Services					
Aug '14	BHI - CCU	3,852	3,543	309	
Aug '14	BHI - CICU	11,450	11,045	405	
Aug '14	BHI - Ward 51	3,725	3,908	-183	
Aug '14	BHI - Ward 52	4,065	3,908	157	
Aug '14	BHI - Ward 53	3,929	4,055	-126	
Aug '14	BHOC - Ward 61	5,217	5,735	-518	Ward 61 saw less patients during the month than expected—beds were closed.
Aug '14	BHOC - Ward 62	5,191	4,728	463	
Surgery, Head and Neck					
Aug '14	BEH - Ward 41	2,348	2,434	-87	
Aug '14	BRI - Ward 14	6,346	5,675	671	
Aug '14	BRI - Ward 18	1,886	1,700	186	
Aug '14	BRI - Ward 2 (STAU)	4,425	4,511	-86	
Aug '14	BRI - Ward 3 (ITU)	14,063	13,880	183	
Aug '14	BRI - Ward 5A	2,005	1,922	83	
Aug '14	BRI - Ward 5B	1,201	1,143	58	
Aug '14	BRI - Ward 6	950	1,038	-88	
Aug '14	BRI - Ward 700	4,514	4,657	-143	
Aug '14	BRI - Ward 800	3,339	3,170	169	
Aug '14	BRI - Ward 9	4,772	3,722	1,050	
Women's and Children's					
Aug '14	BCH - PICU	10,796	9,890	906	
Aug '14	BCH - Ward 30	6,688	6,698	-10	
Aug '14	BCH - Ward 31	4,383	4,186	197	
Aug '14	BCH - Ward 32	4,084	3,863	221	
Aug '14	BCH - Ward 33	3,193	3,335	-142	
Aug '14	BCH - Ward 34	4,934	5,325	-390	Whilst the RN fill rate was lower Ward 34's bed occupancy, patient acuity and dependency was lower than normal.
Aug '14	BCH - Ward 35	3,328	3,186	143	
Aug '14	BCH - Ward 37	2,224	1,725	499	
Aug '14	BCH - Ward 38	4,144	3,922	222	
Aug '14	STMH - Ward 71/74	3,894	5,035	-1,142	Within the midwifery service, all shifts were covered safely by moving staff from other areas and utilising the specialist midwives and Matrons to work clinically.
Aug '14	STMH - Ward 75 (NICU)	11,995	10,838	1,157	
Aug '14	STMH - Ward 76	1,837	1,775	62	
Aug '14	STMH - Ward 78	3,592	3,707	-115	